CTCP Sơn Hà Sài Gòn (HSX: SHA)

FireAnt

Ngày 31/03/2025	4,150 VNĐ		
Thay đổi	*1 tháng*	*3 tháng*	*6 tháng*
	-1.2%	-4.8%	-4.4%

ROE — 2024: 3.2% | +/- YoY: ▲ 0.2%

DT thuần — *Q1/25*: 278 *tỷ VNĐ* | QoQ: ▼ 27.0 / ▼ 8.8% | YoY: ▲ 4.00 / ▲ 1.6%

DT thuần — *2024*: 1,140 *tỷ VNĐ* | YoY: ▲ 56.0 / ▲ 5.2%

LN gộp — *Q1/25*: 36.1 *tỷ VNĐ* | QoQ: ▲ 5.00 / ▲ 16.1% | YoY: ▲ 1.50 / ▲ 4.4%

LN gộp — *2024*: 138 *tỷ VNĐ* | YoY: ▼ 7.00 / ▼ 4.7%

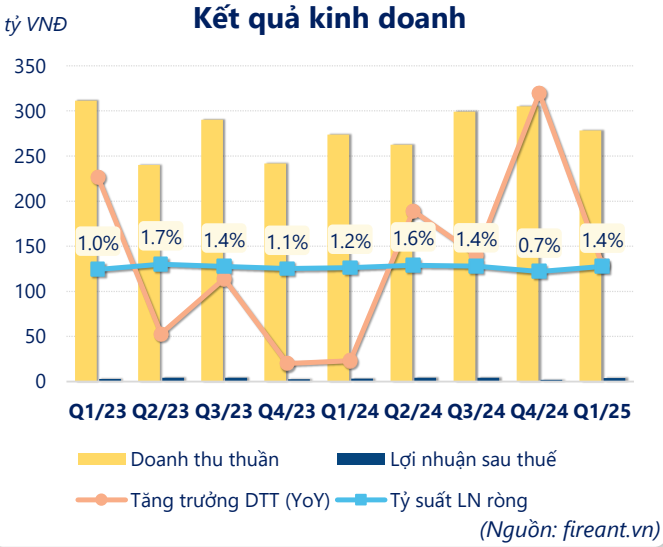
LN thuần — *Q1/25*: 5.93 *tỷ VNĐ* | QoQ: ▲ 3.63 / ▲ 158% | YoY: ▲ 2.01 / ▲ 51.2%

LN thuần — *2024*: 16.0 *tỷ VNĐ* | YoY: ▲ 1.20 / ▲ 7.9%

LN sau thuế — *Q1/25*: 3.88 *tỷ VNĐ* | QoQ: ▲ 1.79 / ▲ 85.7% | YoY: ▲ 0.49 / ▲ 14.5%

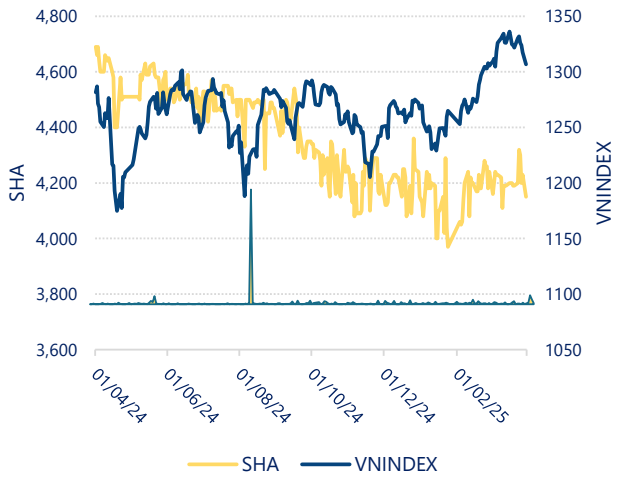
LN sau thuế — *2024*: 13.5 *tỷ VNĐ* | YoY: ▲ 1.10 / ▲ 9.0%

Kết quả kinh doanh



(Nguồn: fireant.vn)

Lịch sử giá

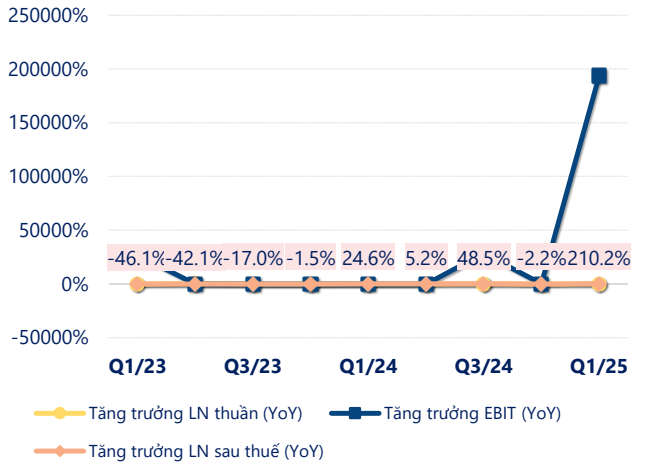


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CTCP Sơn Hà Sài Gòn (HSX: SHA)

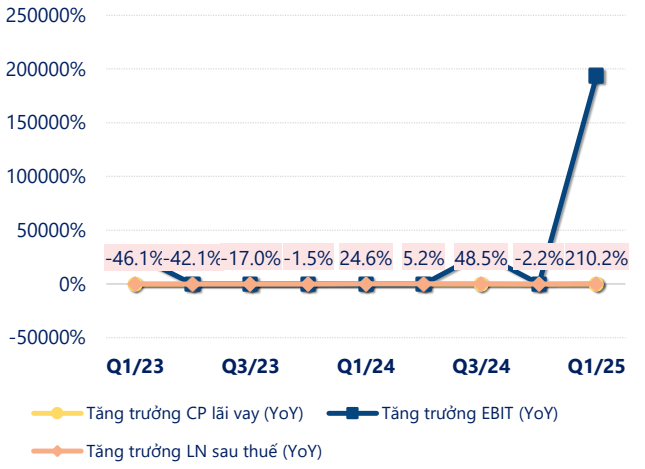
FireAnt

Tăng trưởng lợi nhuận



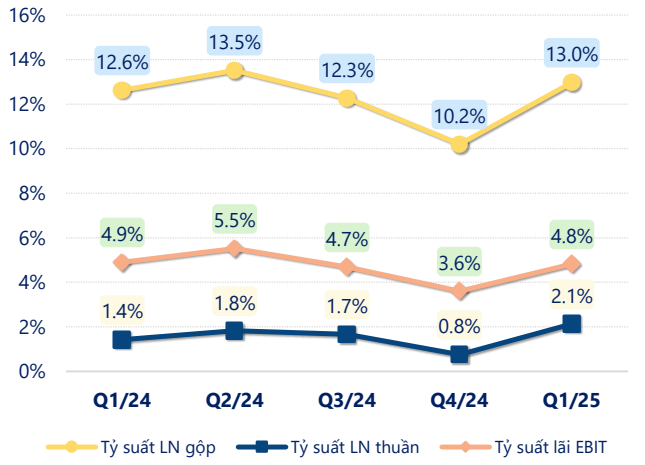
(Nguồn: fireant.vn)

Tăng trưởng chi phí



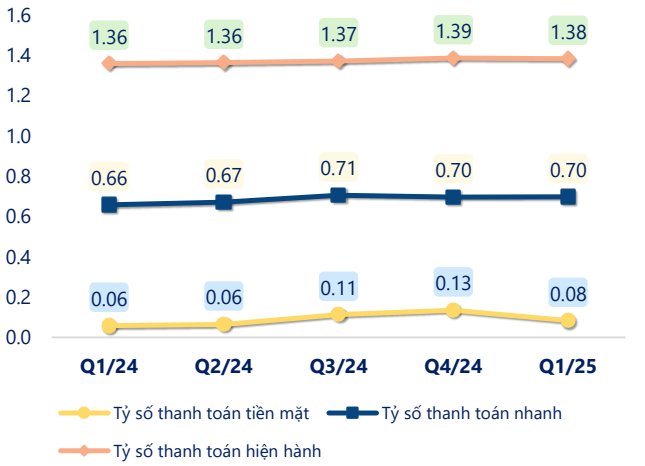
(Nguồn: fireant.vn)

Tỷ suất lợi nhuận



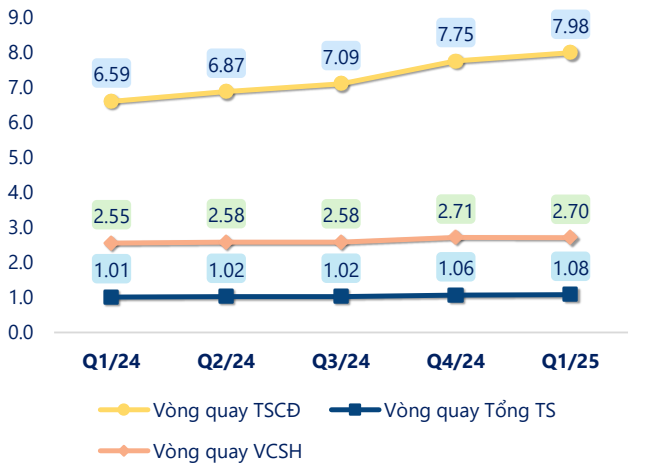
(Nguồn: fireant.vn)

Chỉ số thanh khoản



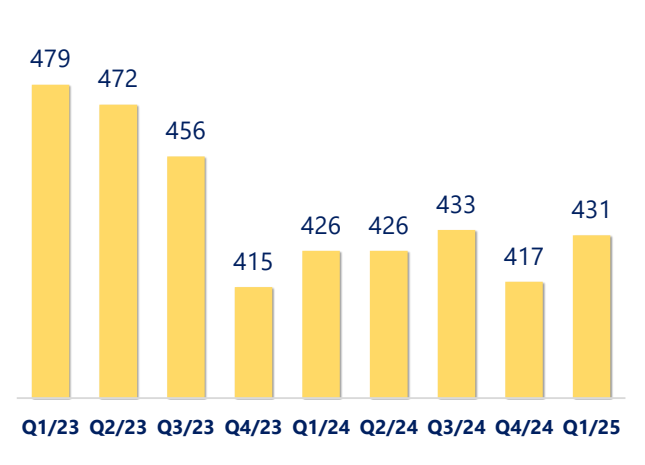
(Nguồn: fireant.vn)

Vòng quay tài sản



(Nguồn: fireant.vn)

EPS

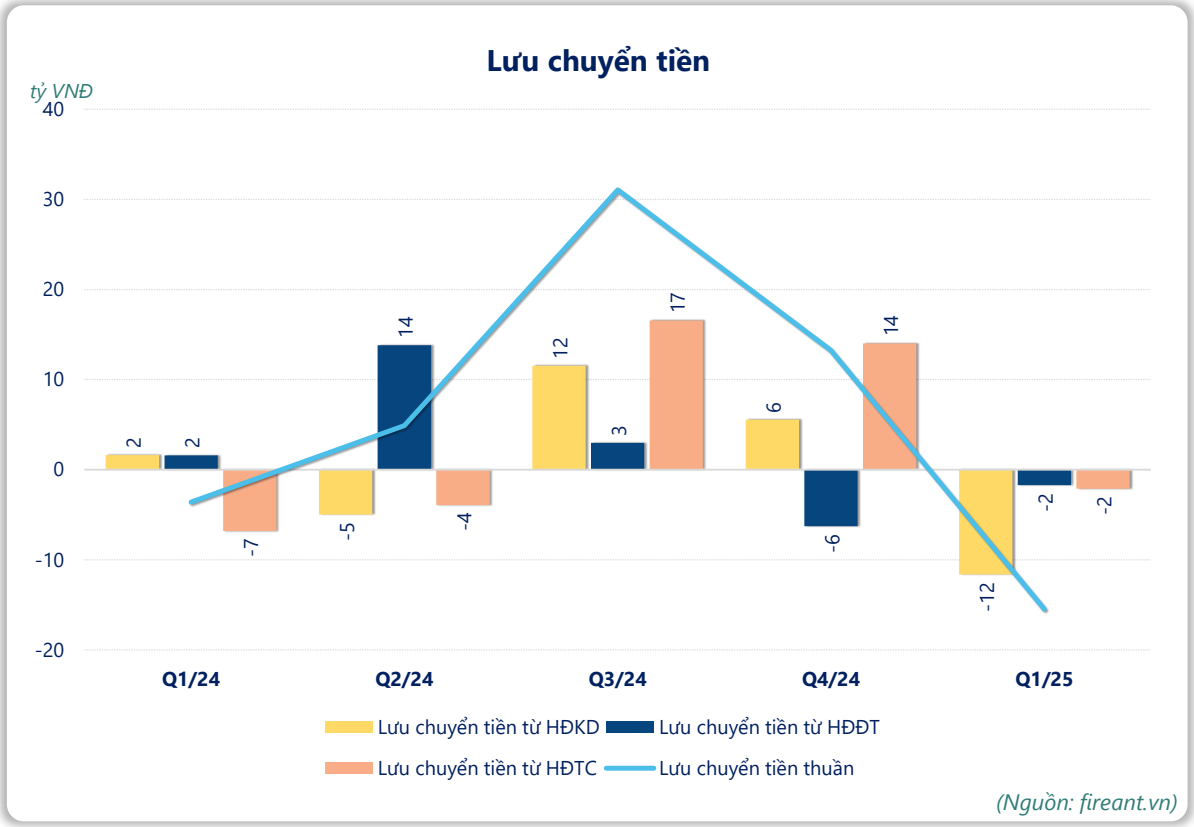


(Nguồn: fireant.vn)

CTCP Sơn Hà Sài Gòn (HSX: SHA)

KẾT QUẢ KINH DOANH *(tỷ VNĐ)*	Q1/25	Q1/24	Thay đổi YoY	2024	2023	Thay đổi YoY
Doanh thu thuần	**278**	**274**	**1.6%**	**1,140**	**1,084**	**5.2%**
Giá vốn hàng bán	242	239	1.3%	1,002	939	6.8%
Lợi nhuận gộp	36.1	34.6	4.4%	138	145	-4.7%
Doanh thu HĐTC	2.46	1.29	90.5%	8.68	5.73	51.6%
Chi phí TC	7.85	9.49	-17.2%	36.7	44.1	-16.8%
Chi phí lãi vay	7.85	9.47	-17.1%	36.6	43.7	-16.3%
LN trong công ty LKLD	**0**	**0.00**		**0**	**0**	
Chi phí bán hàng	18.8	16.6	13.2%	71.0	66.7	6.4%
Chi phí QLDN	**6.00**	**5.91**	**1.5%**	**23.0**	**24.9**	**-7.6%**
LN thuần từ HĐKD	5.93	3.92	51.2%	16.0	14.8	7.9%
Lợi nhuận khác	**-0.38**	**0.05**	**-857%**	**0.32**	**0.81**	**-60.4%**
LN trước thuế	5.55	3.97	39.8%	16.3	15.7	4.4%
Lợi nhuận sau thuế	**3.88**	**3.39**	**14.5%**	**13.5**	**12.4**	**9.0%**
LNST của CĐ cty mẹ	**3.88**	**3.39**	**14.5%**	**13.5**	**12.4**	**9.0%**

(Nguồn: fireant.vn)



(Nguồn: fireant.vn)