CTCP G-AUTOMOBILE (HNX: GMA)

FireAnt

Ngày 31/03/2025	56,500 VNĐ		
Thay đổi	*1 tháng*	*3 tháng*	*6 tháng*
	-12.7%	**-12.7%**	**5.4%**

ROE — 2024: **3.0%** | +/- YoY ▲ 1.9%

DT thuần — *Q1/25*: **594** *tỷ VNĐ* | QoQ ▼ 270 ▼ 31.3% | YoY ▲ 31.0 ▲ 5.5%

DT thuần — *2024*: **2,812** *tỷ VNĐ* | YoY ▲ 47.0 ▲ 1.7%

LN gộp — *Q1/25*: **48.9** *tỷ VNĐ* | QoQ ▼ 18.8 ▼ 27.8% | YoY ▲ 1.70 ▲ 3.5%

LN gộp — *2024*: **239** *tỷ VNĐ* | YoY ▲ 20.0 ▲ 9.2%

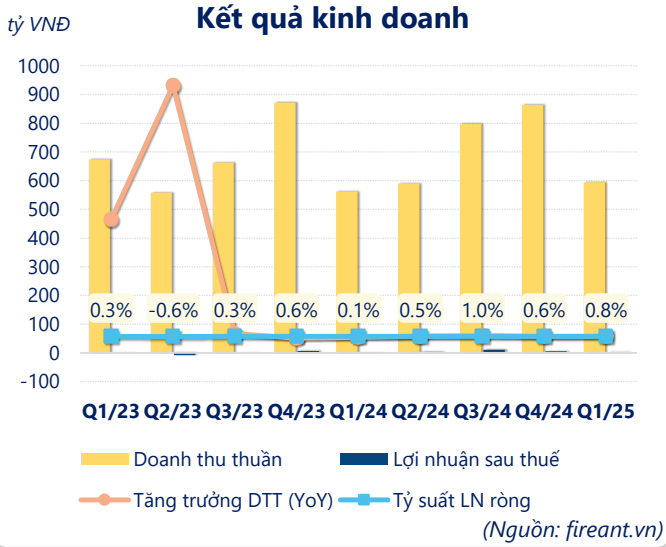
LN thuần — *Q1/25*: **4.12** *tỷ VNĐ* | QoQ ▼ 2.87 ▼ 41.0% | YoY ▲ 3.96 ▲ 2476%

LN thuần — *2024*: **16.2** *tỷ VNĐ* | YoY ▲ 17.2 ▲ 1692%

LN sau thuế — *Q1/25*: **2.96** *tỷ VNĐ* | QoQ ▼ 2.17 ▼ 42.4% | YoY ▲ 3.03 ▲ 4323%

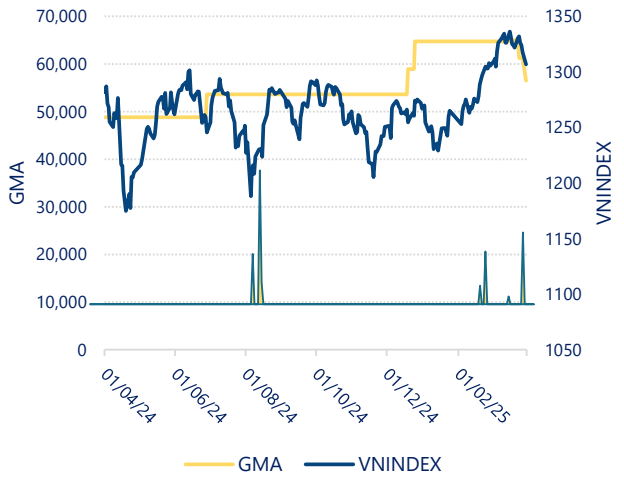
LN sau thuế — *2024*: **15.1** *tỷ VNĐ* | YoY ▲ 14.8 ▲ 5200%

Kết quả kinh doanh



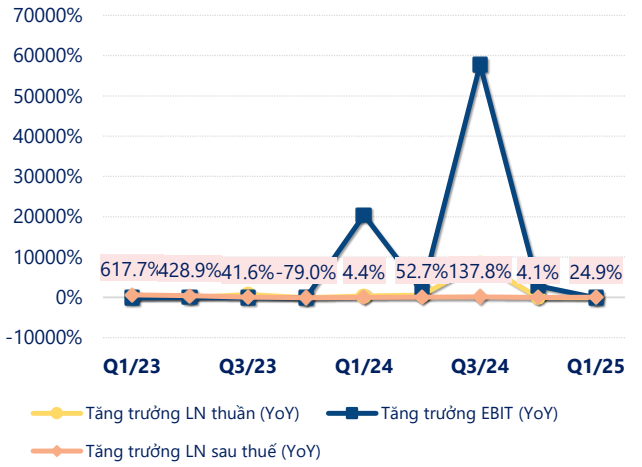
(Nguồn: fireant.vn)

Lịch sử giá



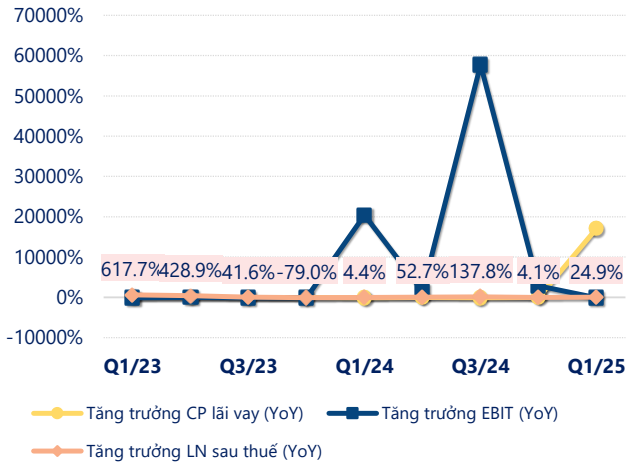
CTCP G-AUTOMOBILE (HNX: GMA)

Tăng trưởng lợi nhuận



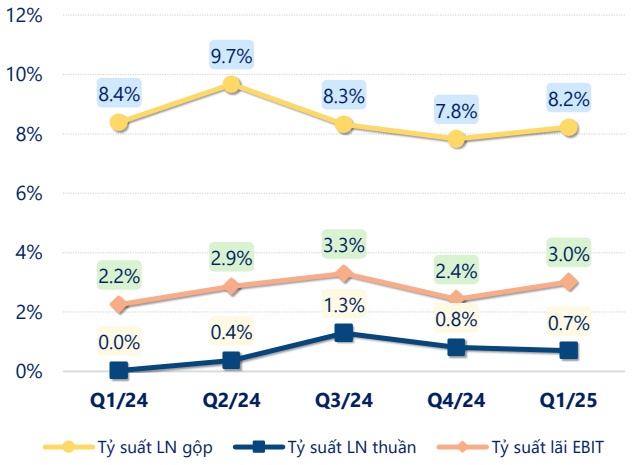
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Tăng trưởng chi phí



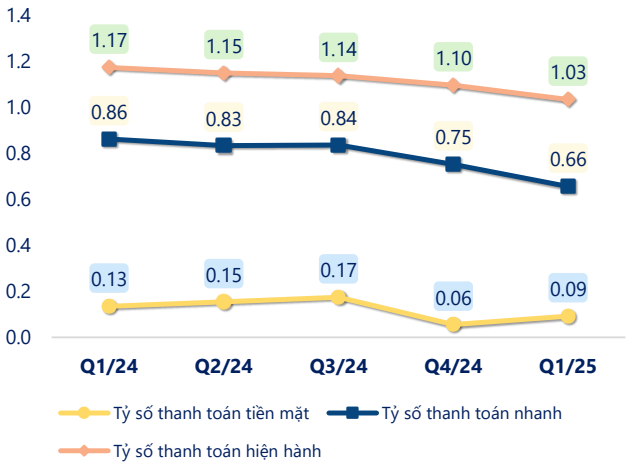
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Tỷ suất lợi nhuận



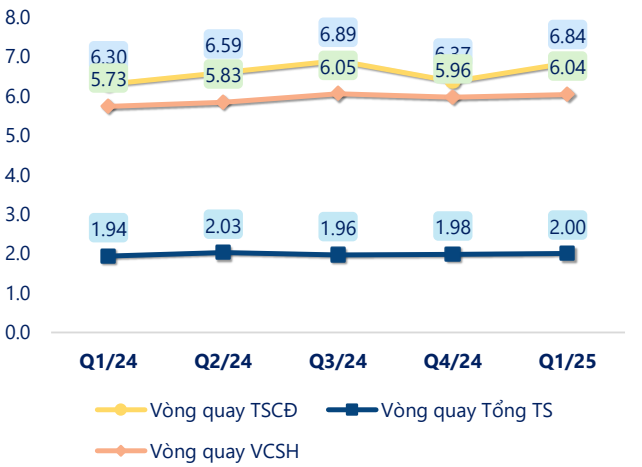
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Chỉ số thanh khoản



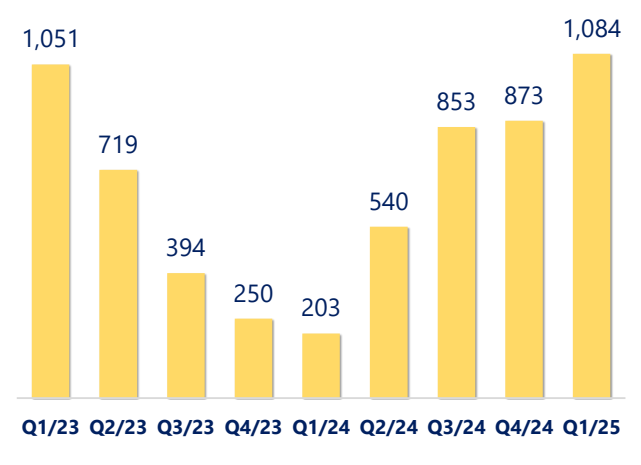
(Nguồn: fireant.vn)

Vòng quay tài sản



(Nguồn: fireant.vn)

EPS



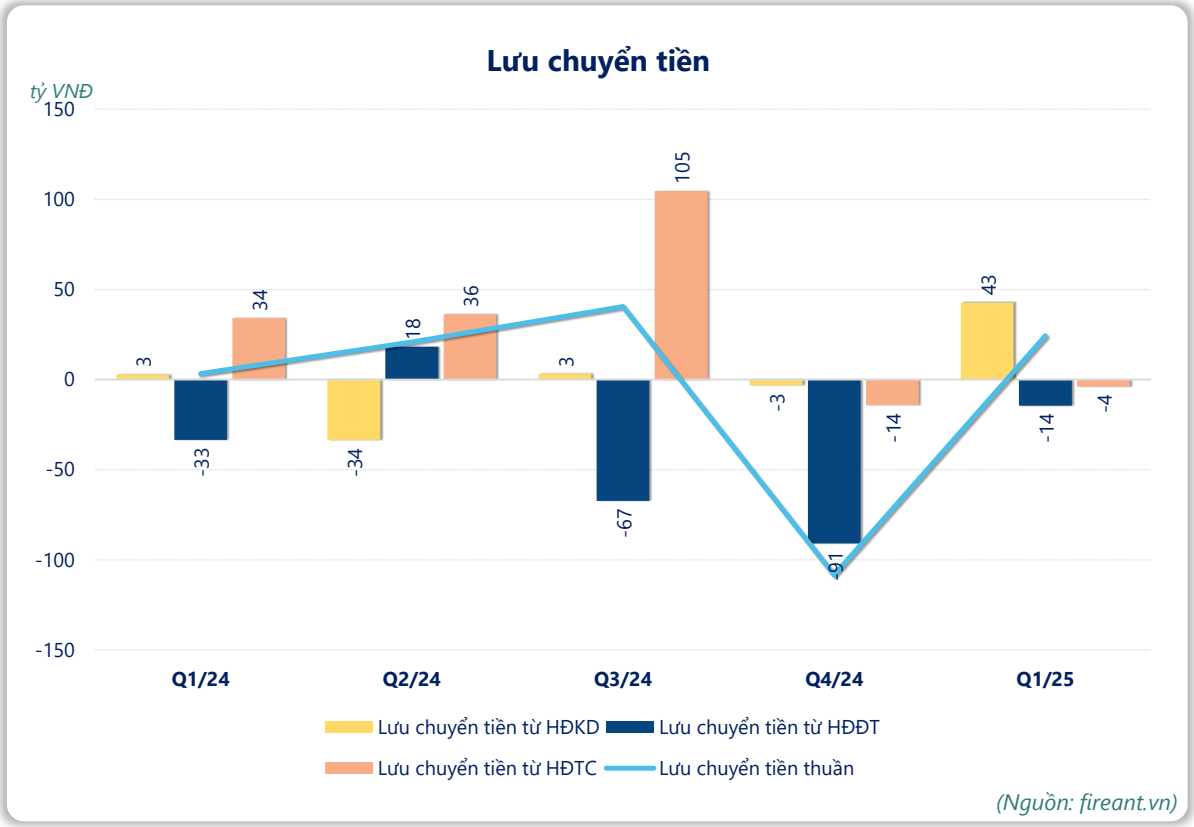
(Nguồn: fireant.vn)

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CTCP G-AUTOMOBILE (HNX: GMA)

KẾT QUẢ KINH DOANH *(tỷ VNĐ)*	Q1/25	Q1/24	Thay đổi YoY	2024	2023	Thay đổi YoY
Doanh thu thuần	**594**	**563**	**5.5%**	**2,812**	**2,765**	**1.7%**
Giá vốn hàng bán	545	515	5.8%	2,573	2,547	1.0%
Lợi nhuận gộp	48.9	47.2	3.5%	239	219	9.2%
Doanh thu HĐTC	2.46	3.99	-38.3%	2.94	0.38	680%
Chi phí TC	13.8	12.6	9.4%	52.9	58.4	-9.6%
Chi phí lãi vay	13.6	12.5	9.1%	52.2	57.8	-9.6%
LN trong công ty LKLD	**2.68**	**-0.02**	**13481%**	**-0.88**	**3.26**	**-127%**
Chi phí bán hàng	16.4	18.7	-12.5%	84.4	91.8	-8.1%
Chi phí QLDN	**19.7**	**19.7**	**0.2%**	**87.4**	**73.0**	**19.7%**
LN thuần từ HĐKD	4.12	0.16	2476%	16.2	-1.01	1692%
Lợi nhuận khác	**0.12**	**0.03**	**306%**	**4.77**	**1.33**	**258%**
LN trước thuế	4.24	0.19	2133%	20.9	0.32	6475%
Lợi nhuận sau thuế	**2.96**	**-0.07**	**4323%**	**15.1**	**0.28**	**5200%**
LNST của CĐ cty mẹ	**5.01**	**0.80**	**526%**	**14.2**	**5.10**	**180%**

(Nguồn: fireant.vn)



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