CTCP Everpia (HSX: EVE)

Ngày 31/03/2025	10,700 VNĐ		
Thay đổi	*1 tháng*	*3 tháng*	*6 tháng*
	-0.9%	**2.4%**	**-5.3%**

2024		
ROE	**-3.1%**	+/- YoY ▼ 4.9%

Q1/25		QoQ	YoY
DT thuần	**143** *tỷ VNĐ*	▼ 54.0 ▼ 27.3%	▼ 24.0 ▼ 14.2%

2024		YoY
DT thuần	**741** *tỷ VNĐ*	▼ 46.0 ▼ 5.8%

Q1/25		QoQ	YoY
LN gộp	**56.0** *tỷ VNĐ*	▼ 23.1 ▼ 29.1%	▼ 5.30 ▼ 8.6%

2024		YoY
LN gộp	**233** *tỷ VNĐ*	▼ 18.0 ▼ 7.2%

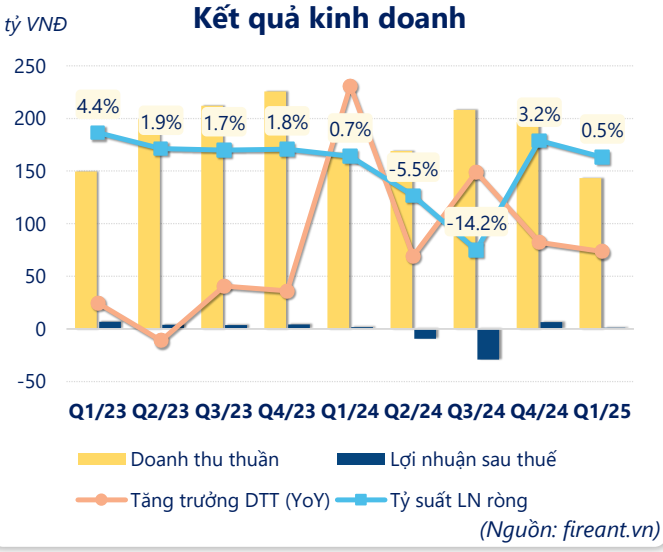
Q1/25		QoQ	YoY
LN thuần	**1.27** *tỷ VNĐ*	▼ 5.30 ▼ 80.7%	▼ 1.20 ▼ 48.7%

2024		YoY
LN thuần	**-26.3** *tỷ VNĐ*	▼ 43.8 ▼ 250%

Q1/25		QoQ	YoY
LN sau thuế	**1.09** *tỷ VNĐ*	▼ 5.35 ▼ 83.1%	▼ 0.55 ▼ 33.5%

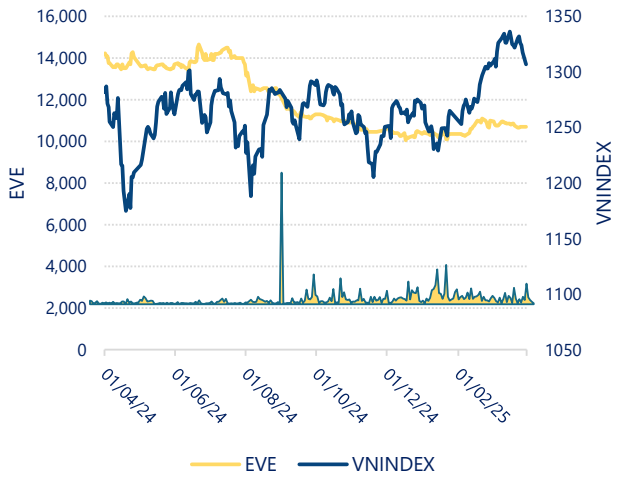
2024		YoY
LN sau thuế	**-29.1** *tỷ VNĐ*	▼ 47.7 ▼ 256%

Kết quả kinh doanh



(Nguồn: fireant.vn)

Lịch sử giá

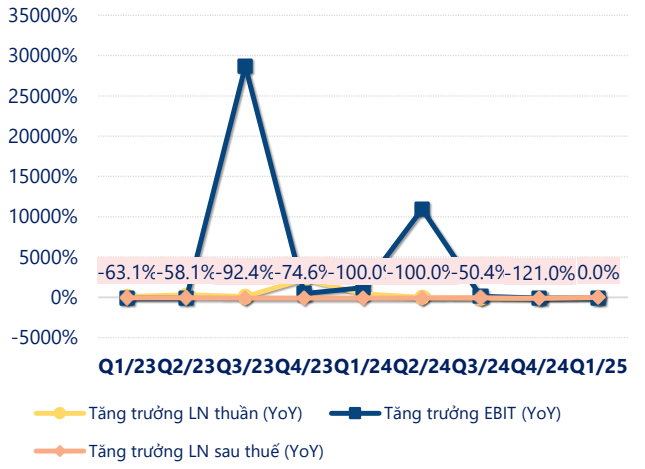


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CTCP Everpia (HSX: EVE)

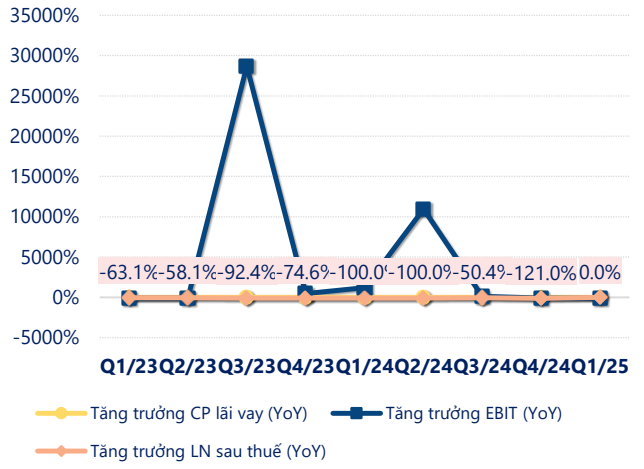
FireAnt

Tăng trưởng lợi nhuận



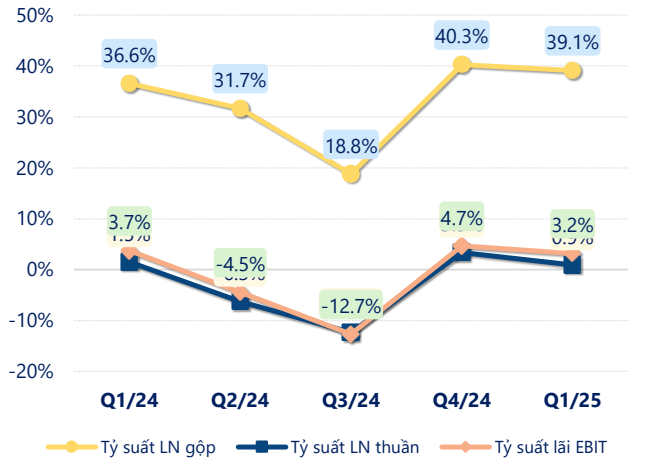
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Tăng trưởng chi phí



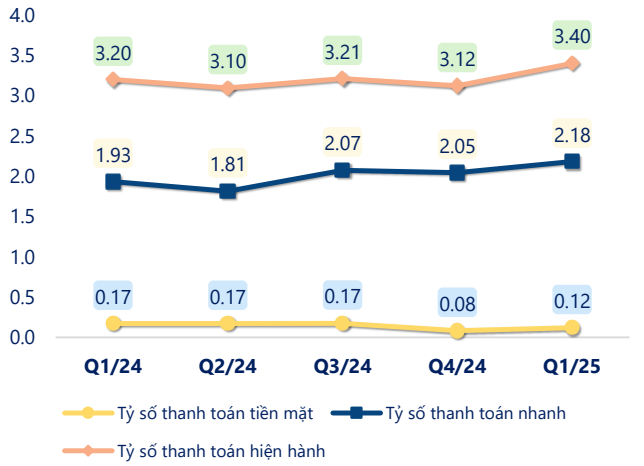
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Tỷ suất lợi nhuận



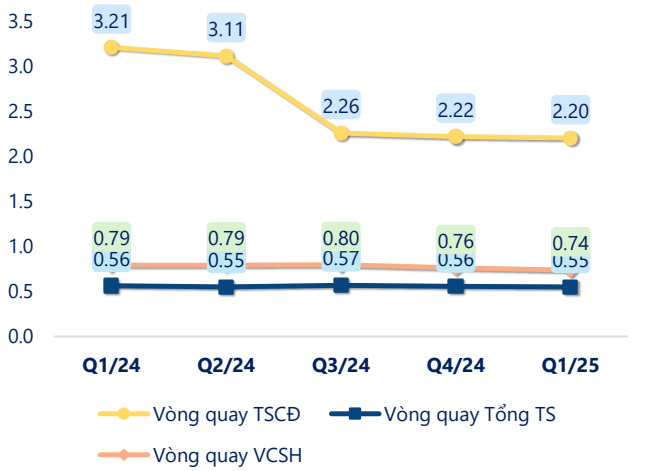
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Chỉ số thanh khoản



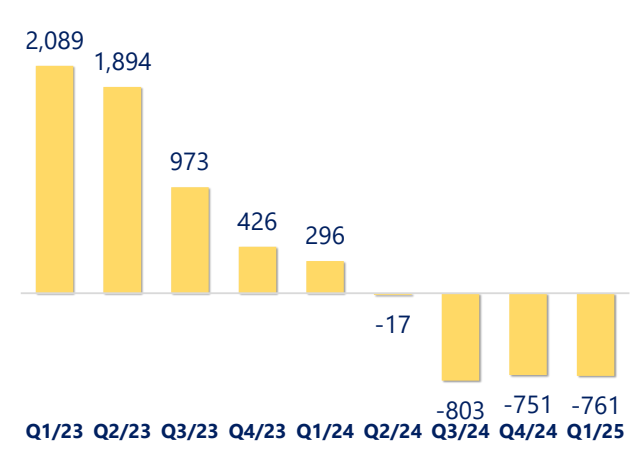
(Nguồn: fireant.vn)

Vòng quay tài sản



(Nguồn: fireant.vn)

EPS

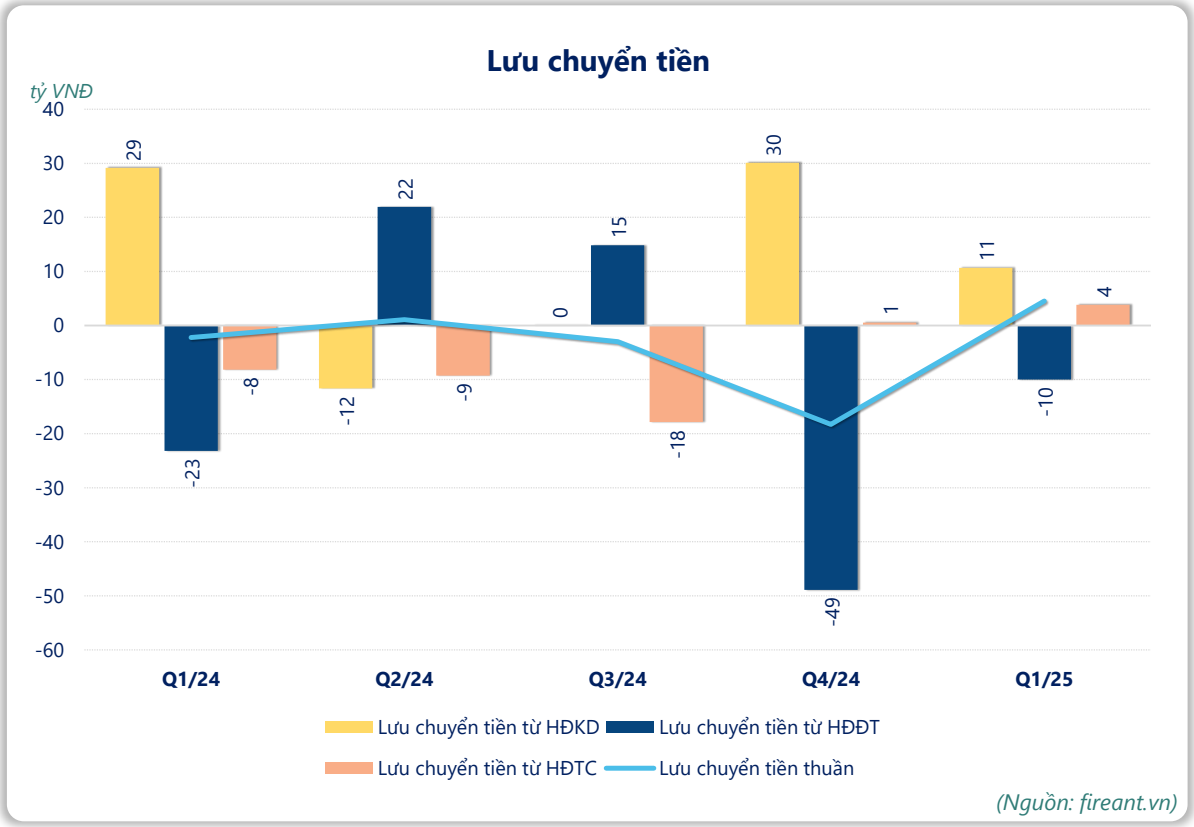


(Nguồn: fireant.vn)

CTCP Everpia (HSX: EVE)

KẾT QUẢ KINH DOANH *(tỷ VNĐ)*	Q1/25	Q1/24	Thay đổi YoY	2024	2023	Thay đổi YoY
Doanh thu thuần	**143**	**167**	**-14.2%**	**741**	**787**	**-5.8%**
Giá vốn hàng bán	87.2	106	-17.7%	508	536	-5.2%
Lợi nhuận gộp	56.0	61.3	-8.6%	233	251	-7.2%
Doanh thu HĐTC	6.70	9.34	-28.2%	27.9	49.4	-43.6%
Chi phí TC	4.31	3.51	22.9%	16.2	22.6	-28.3%
Chi phí lãi vay	2.87	3.14	-8.7%	11.2	14.5	-22.6%
LN trong công ty LKLD	**0**	**0.00**		**0**	**0**	
Chi phí bán hàng	35.8	40.1	-10.7%	176	167	5.2%
Chi phí QLDN	**21.4**	**24.5**	**-12.8%**	**94.9**	**93.0**	**2.1%**
LN thuần từ HĐKD	1.27	2.47	-48.7%	-26.3	17.5	-250%
Lợi nhuận khác	**0.39**	**0.63**	**-38.2%**	**-2.51**	**6.75**	**-137%**
LN trước thuế	1.66	3.09	-46.4%	-28.8	24.2	-219%
Lợi nhuận sau thuế	**1.09**	**1.64**	**-33.5%**	**-29.1**	**18.6**	**-256%**
LNST của CĐ cty mẹ	**0.72**	**1.11**	**-35.1%**	**-30.2**	**17.8**	**-269%**

(Nguồn: fireant.vn)



(Nguồn: fireant.vn)