CTCP DHC Suối Đôi (UPCOM: DSD)

Ngày 31/03/2025	16,400 VNĐ		
Thay đổi	*1 tháng*	*3 tháng*	*6 tháng*
	0%	**2.5%**	**-18.0%**

ROE — 2024: **2.2%** — +/- YoY ▼ 1.1%

DT thuần — *Q1/25*: **19.5** *tỷ VNĐ* — QoQ ▲ 7.00 ▲ 55.7% — YoY ▼ 0.10 ▼ 0.7%

DT thuần — *2024*: **168** *tỷ VNĐ* — YoY ▼ 4.00 ▼ 2.4%

LN gộp — *Q1/25*: **-6.99** *tỷ VNĐ* — QoQ ▲ 5.31 ▲ 43.2% — YoY ▼ 3.69 ▼ 112%

LN gộp — *2024*: **55.8** *tỷ VNĐ* — YoY ▼ 11.1 ▼ 16.5%

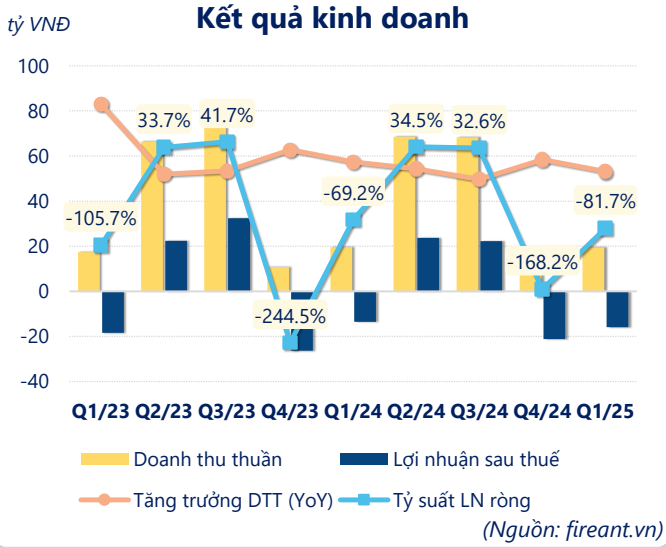
LN thuần — *Q1/25*: **-15.4** *tỷ VNĐ* — QoQ ▲ 5.50 ▲ 26.1% — YoY ▼ 2.70 ▼ 21.5%

LN thuần — *2024*: **11.8** *tỷ VNĐ*

LN sau thuế — *Q1/25*: **-15.9** *tỷ VNĐ* — QoQ ▲ 5.20 ▲ 24.6% — YoY ▼ 2.30 ▼ 16.9%

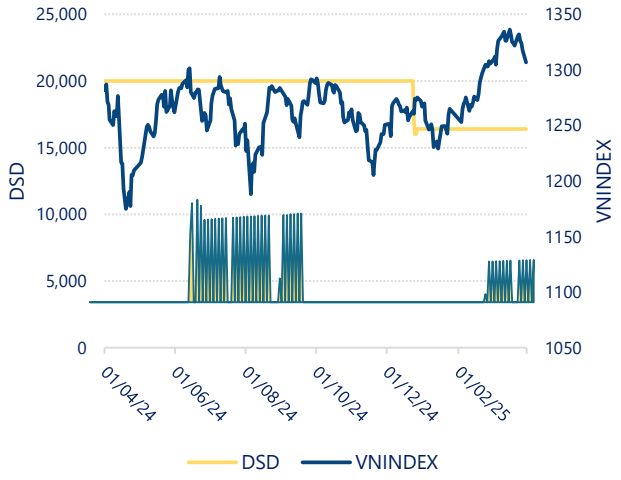
LN sau thuế — *2024*: **10.4** *tỷ VNĐ* — YoY ▲ 0.30 ▲ 3.1%

Kết quả kinh doanh



(Nguồn: fireant.vn)

Lịch sử giá

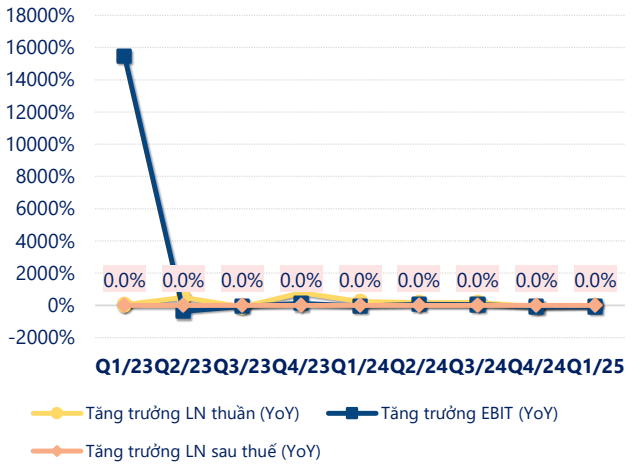


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CTCP DHC Suối Đôi (UPCOM: DSD)

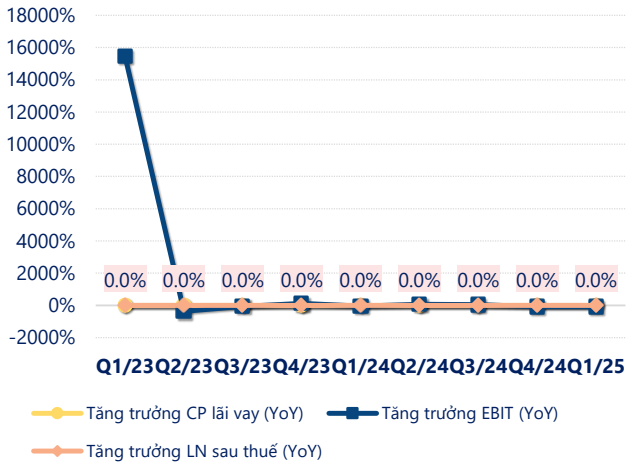
FireAnt

Tăng trưởng lợi nhuận



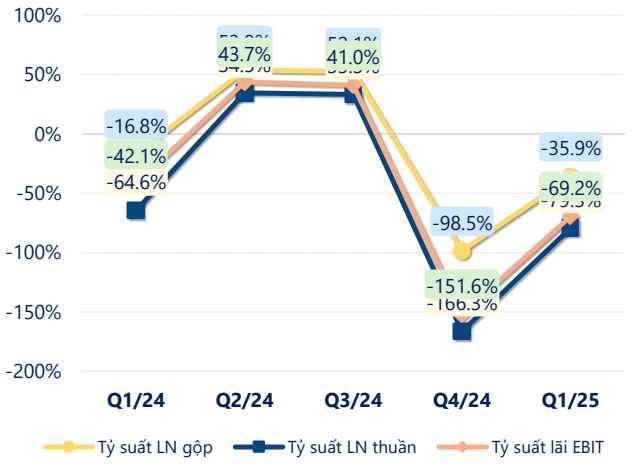
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Tăng trưởng chi phí



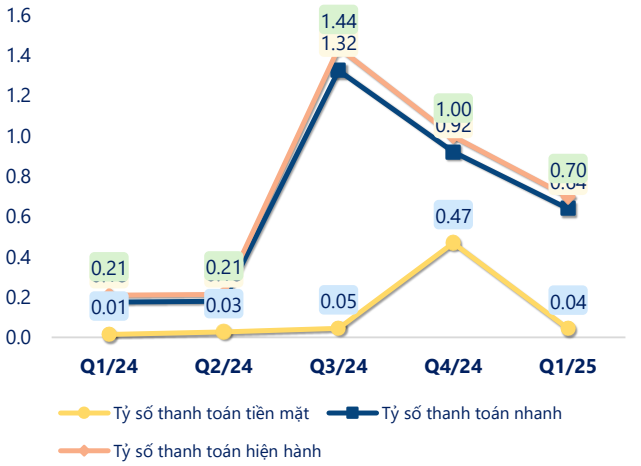
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Tỷ suất lợi nhuận



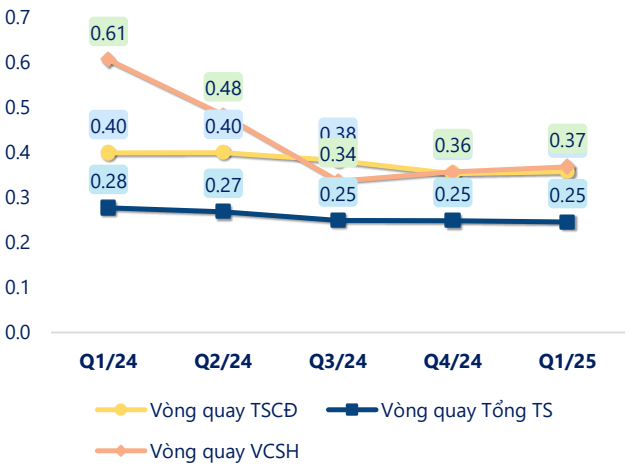
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Chỉ số thanh khoản



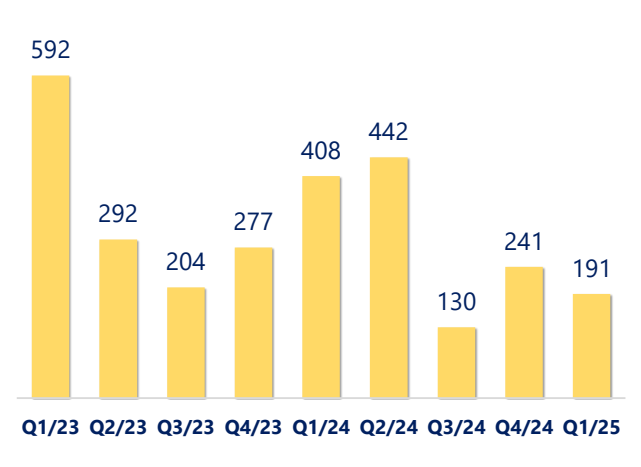
(Nguồn: fireant.vn)

Vòng quay tài sản



(Nguồn: fireant.vn)

EPS

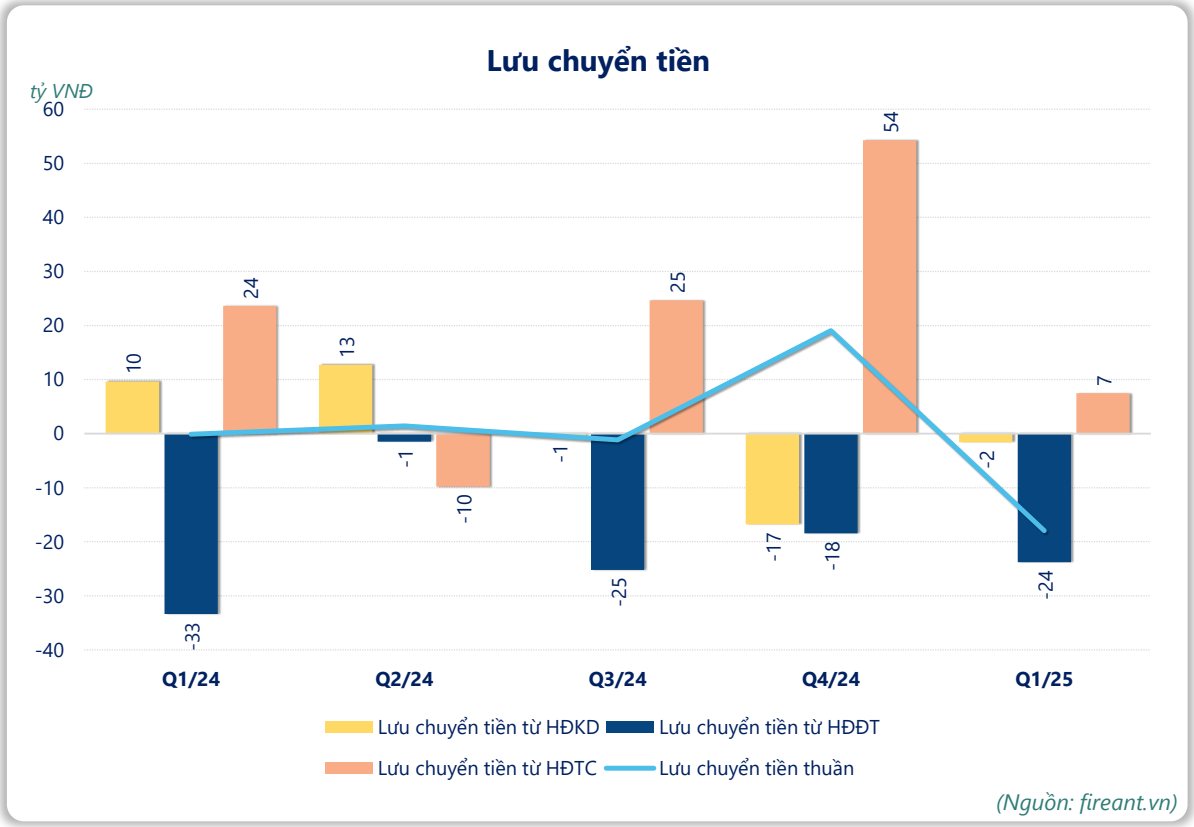


(Nguồn: fireant.vn)

CTCP DHC Suối Đôi (UPCOM: DSD)

KẾT QUẢ KINH DOANH *(tỷ VNĐ)*	Q1/25	Q1/24	Thay đổi YoY	2024	2023	Thay đổi YoY
Doanh thu thuần	**19.5**	**19.6**	**-0.7%**	**168**	**172**	**-2.4%**
Giá vốn hàng bán	26.5	22.9	15.5%	112	105	6.5%
Lợi nhuận gộp	-6.99	-3.30	-112%	55.8	66.9	-16.5%
Doanh thu HĐTC	0.00	0.00		0.01	0.02	-68.5%
Chi phí TC	1.91	4.95	-61.4%	17.9	27.2	-34.1%
Chi phí lãi vay	1.91	4.95	-61.4%	17.7	27.2	-34.9%
LN trong công ty LKLD	**0**	**0.00**		**0**	**0**	
Chi phí bán hàng	2.04	1.91	7.0%	14.3	16.3	-12.5%
Chi phí QLDN	**4.49**	**2.50**	**79.8%**	**11.9**	**11.5**	**3.1%**
LN thuần từ HĐKD	-15.4	-12.7	-21.5%	11.8	11.8	-0.6%
Lợi nhuận khác	**0.06**	**-0.54**	**110%**	**0.10**	**-0.48**	**121%**
LN trước thuế	-15.4	-13.2	-16.5%	11.9	11.4	4.5%
Lợi nhuận sau thuế	**-15.9**	**-13.6**	**-16.9%**	**10.4**	**10.1**	**3.1%**
LNST của CĐ cty mẹ	**-15.9**	**-13.6**	**-16.9%**	**10.4**	**10.1**	**3.1%**

(Nguồn: fireant.vn)



(Nguồn: fireant.vn)