CTCP Gạch Ngói Từ Sơn (UPCOM: VTS)

FireAnt

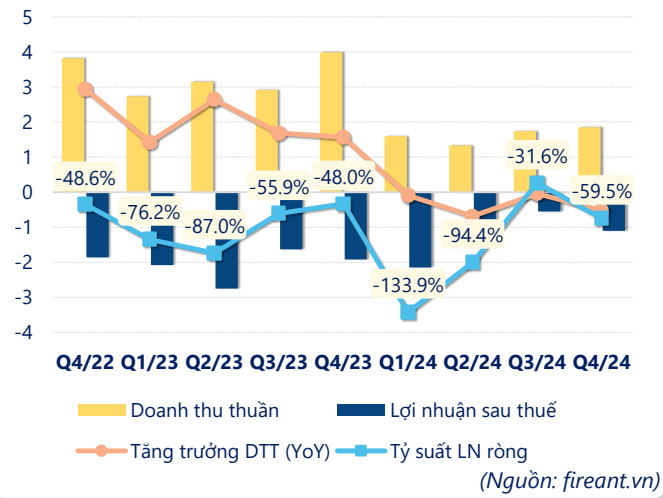
Ngày 31/12/2024	11,900 VNĐ		
Thay đổi	*1 tháng*	*3 tháng*	*6 tháng*
	-3.3%	**-3.3%**	**-15.0%**

ROE 2024: **-35.8%** | +/- YoY ▲ 4.4%

	Q4/24	QoQ	YoY
DT thuần	1.85 tỷ VNĐ	▲ 0.11 ▲ 6.6%	▼ 2.14 ▼ 53.5%
LN gộp	0.32 tỷ VNĐ	▼ 0.44 ▼ 58.0%	▲ 1.41 ▲ 129%
LN thuần	-0.85 tỷ VNĐ	▼ 0.38 ▼ 80.5%	▲ 0.96 ▲ 53.1%
LN sau thuế	-1.10 tỷ VNĐ	▼ 0.55 ▼ 101%	▲ 0.81 ▲ 42.2%

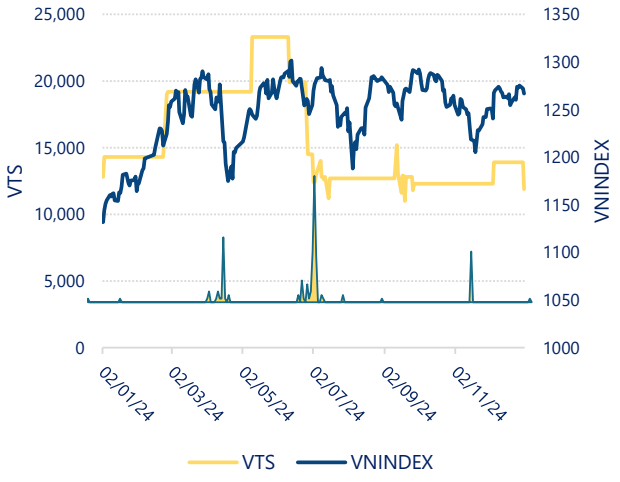
	2024	YoY
DT thuần	6.53 tỷ VNĐ	▼ 6.27 ▼ 48.9%
LN gộp	0.40 tỷ VNĐ	▲ 5.06 ▲ 109%
LN thuần	-4.16 tỷ VNĐ	▲ 3.86 ▲ 48.1%
LN sau thuế	-5.05 tỷ VNĐ	▲ 3.31 ▲ 39.6%

Kết quả kinh doanh



(Nguồn: fireant.vn)

Lịch sử giá



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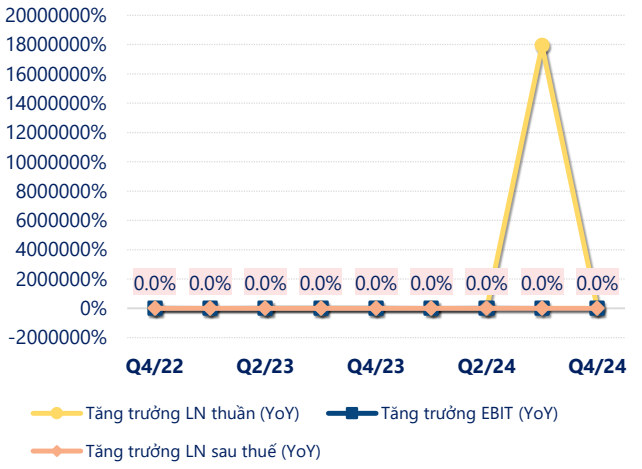
CTCP Gạch Ngói Từ Sơn (UPCOM: VTS)

FireAnt

Tăng trưởng lợi nhuận



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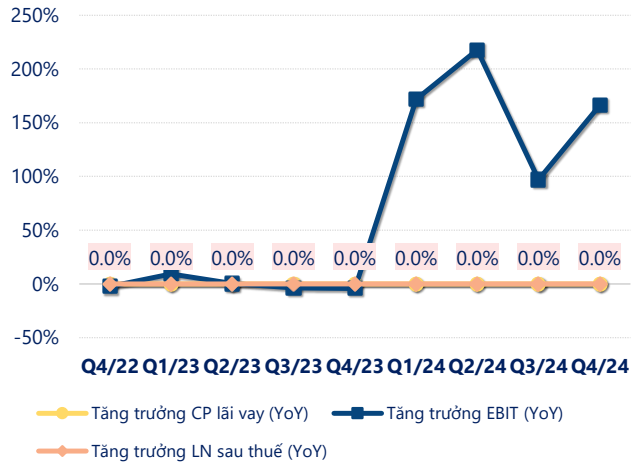
Tăng trưởng chi phí



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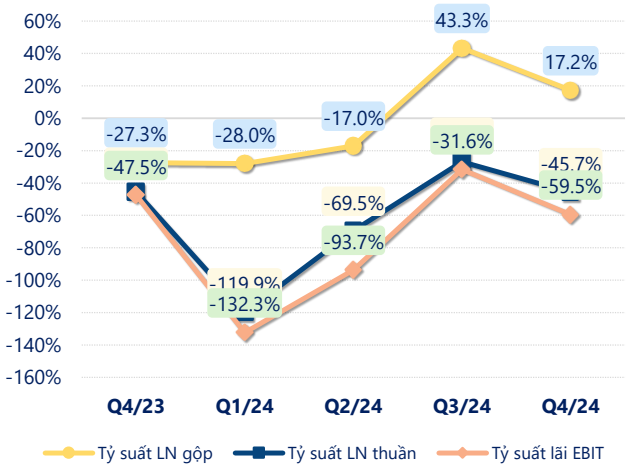
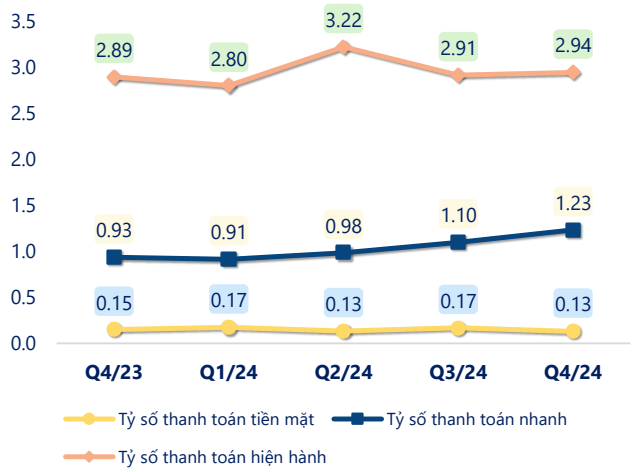
Tỷ suất lợi nhuận



(Nguồn: fireant.vn)

Chỉ số thanh khoản



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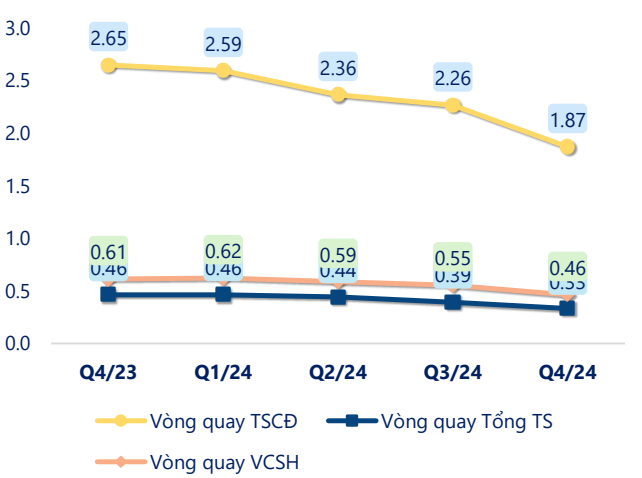
Vòng quay tài sản



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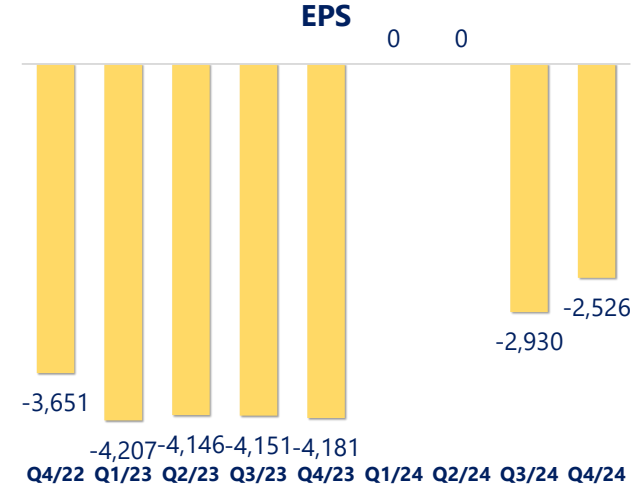
EPS

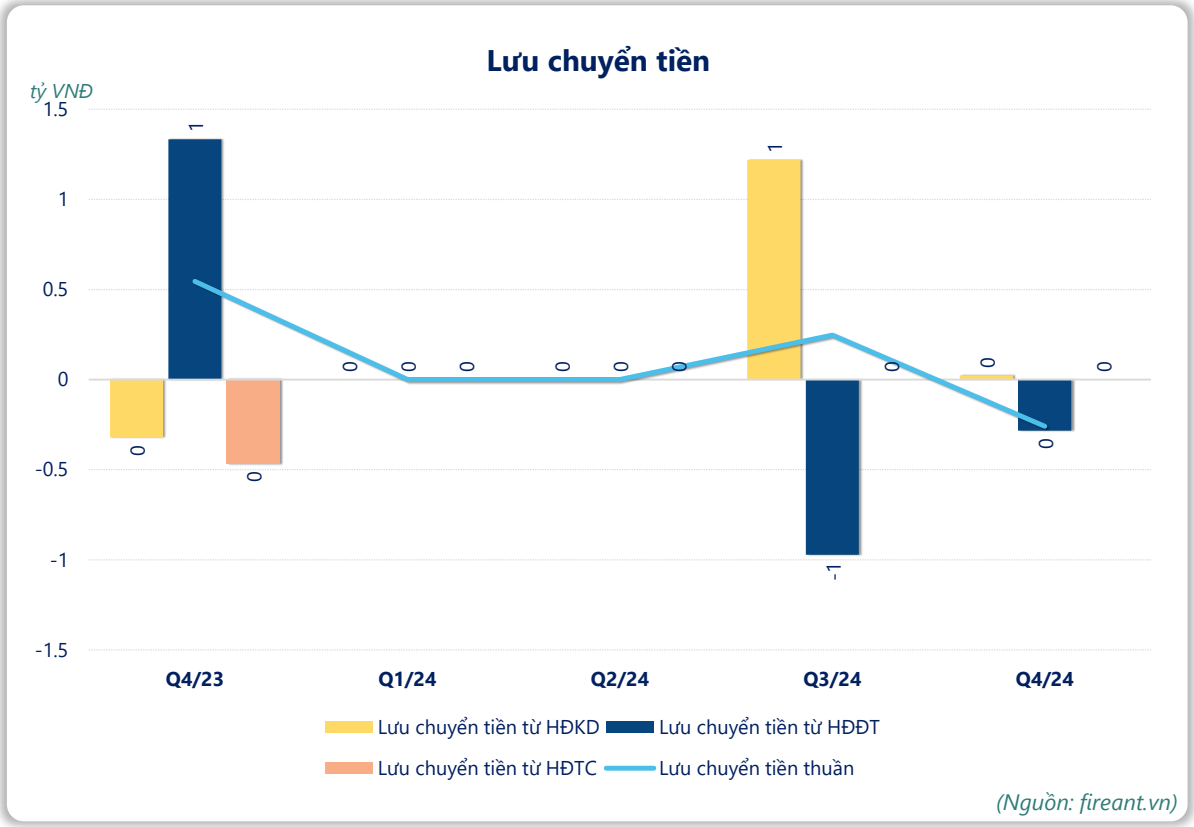


(Nguồn: fireant.vn)

CTCP Gạch Ngói Từ Sơn (UPCOM: VTS)

KẾT QUẢ KINH DOANH *(tỷ VNĐ)*	Q4/24	Q4/23	Thay đổi YoY	2024	2023	Thay đổi YoY
Doanh thu thuần	**1.85**	**3.99**	**-53.5%**	**6.53**	**12.8**	**-48.9%**
Giá vốn hàng bán	1.53	5.07	-69.7%	6.13	17.4	-64.9%
Lợi nhuận gộp	0.32	-1.09	129%	0.40	-4.66	109%
Doanh thu HĐTC	0.04	0.06	-38.0%	0.12	0.30	-60.4%
Chi phí TC	0	0.02	-100%	0.03	0.14	-76.2%
Chi phí lãi vay	0	0.02	-100%	0.03	0.14	-76.2%
LN trong công ty LKLD	**0**	**0.00**		**0**	**0**	
Chi phí bán hàng	0.40	0.15	169%	1.27	0.66	92.2%
Chi phí QLDN	**0.80**	**0.61**	**31.3%**	**3.38**	**2.86**	**18.3%**
LN thuần từ HĐKD	-0.85	-1.81	53.1%	-4.16	-8.02	48.1%
Lợi nhuận khác	**-0.26**	**-0.10**	**-156%**	**-0.89**	**-0.34**	**-159%**
LN trước thuế	-1.10	-1.91	42.2%	-5.05	-8.36	39.6%
Lợi nhuận sau thuế	**-1.10**	**-1.91**	**42.2%**	**-5.05**	**-8.36**	**39.6%**
LNST của CĐ cty mẹ	**-1.10**	**-1.91**	**42.2%**	**-5.05**	**-8.36**	**39.6%**

(Nguồn: fireant.vn)



(Nguồn: fireant.vn)