CTCP Đầu tư ICAPITAL (HSX: PTC)

FireAnt

Ngày 31/12/2024	4,550 VNĐ		
Thay đổi	*1 tháng*	*3 tháng*	*6 tháng*
	-1.9%	**-10.8%**	**-15.9%**

ROE — 2024: **4.3%** — +/- YoY ▲ 2.4%

DT thuần — *Q4/24*: **0.02** *tỷ VNĐ* — YoY ▼ 36.7 ▼ 100.0%

DT thuần — *2024*: **0.04** *tỷ VNĐ* — YoY ▼ 108 ▼ 100.0%

LN gộp — *Q4/24*: **0.02** *tỷ VNĐ* — YoY ▼ 23.5 ▼ 99.9%

LN gộp — *2024*: **0.04** *tỷ VNĐ* — YoY ▼ 56.7 ▼ 99.9%

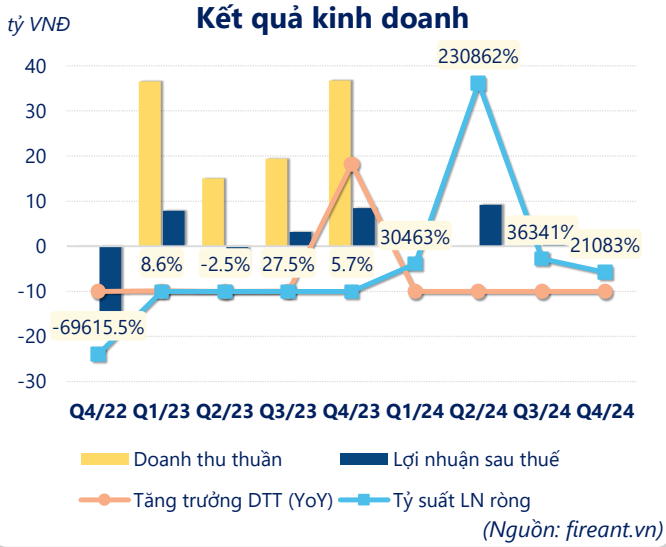
LN thuần — *Q4/24*: **3.16** *tỷ VNĐ* — QoQ ▼ 2.30 ▼ 42.1% — YoY ▼ 5.85 ▼ 64.9%

LN thuần — *2024*: **18.4** *tỷ VNĐ* — YoY ▲ 3.20 ▲ 21.1%

LN sau thuế — *Q4/24*: **3.16** *tỷ VNĐ* — QoQ ▼ 2.29 ▼ 42.0% — YoY ▼ 5.31 ▼ 62.7%

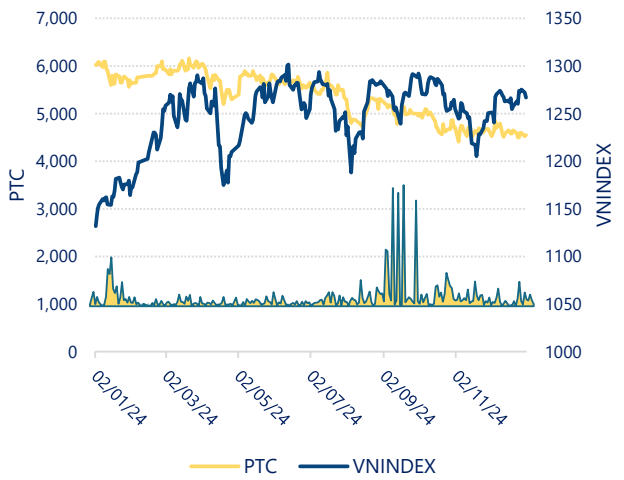
LN sau thuế — *2024*: **19.4** *tỷ VNĐ* — YoY ▲ 5.40 ▲ 38.1%

Kết quả kinh doanh



(Nguồn: fireant.vn)

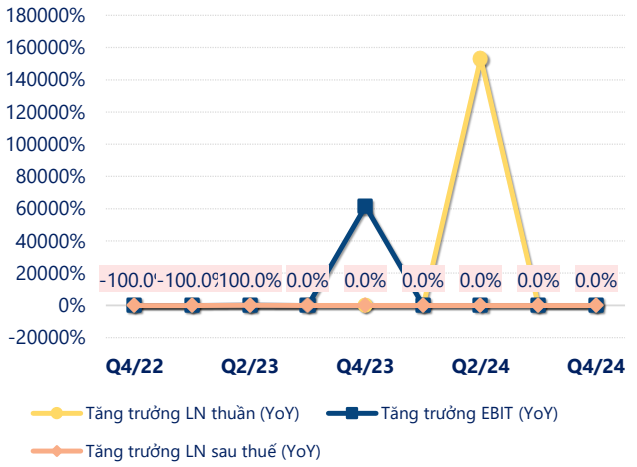
Lịch sử giá



CTCP Đầu tư ICAPITAL (HSX: PTC)

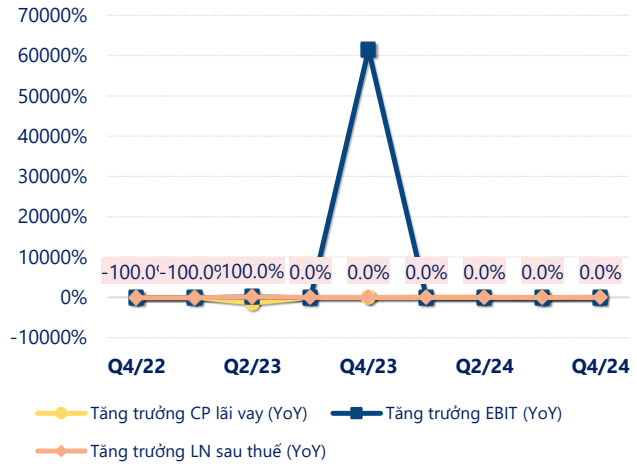
FireAnt

Tăng trưởng lợi nhuận



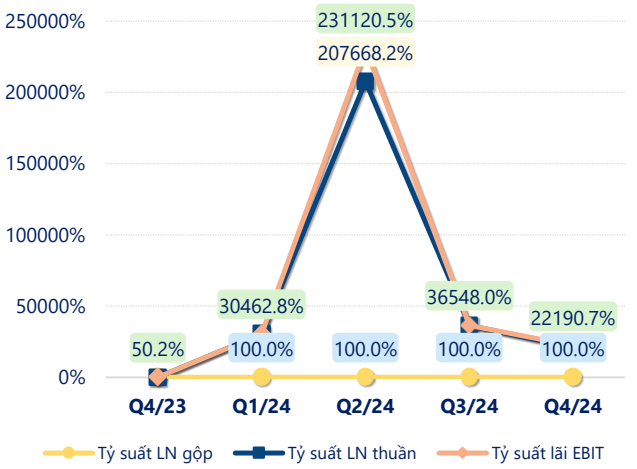
(Nguồn: fireant.vn)

Tăng trưởng chi phí



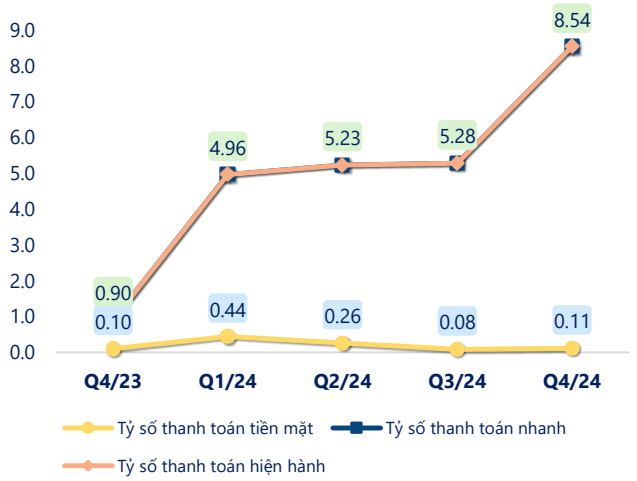
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Tỷ suất lợi nhuận



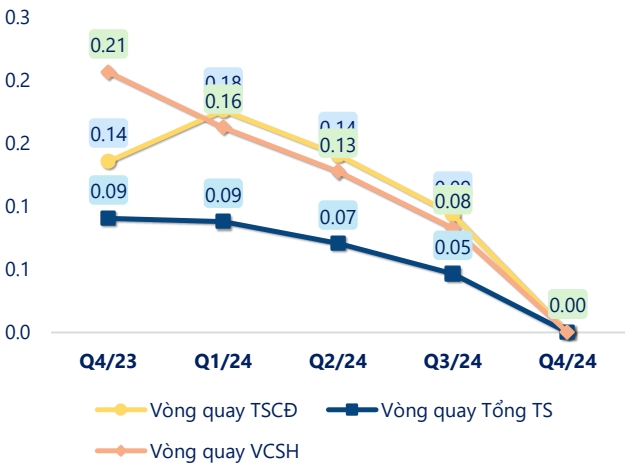
(Nguồn: fireant.vn)

Chỉ số thanh khoản



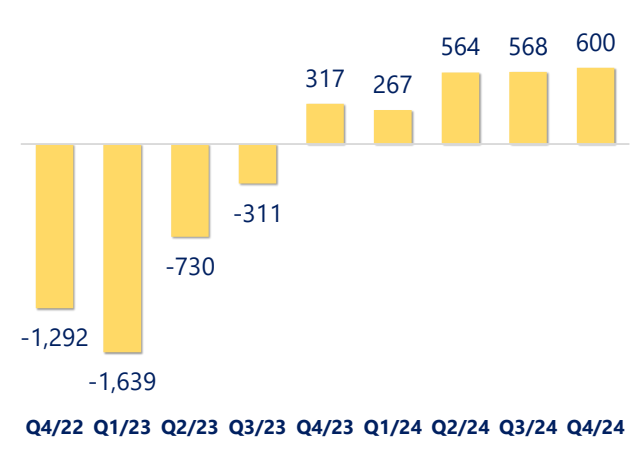
(Nguồn: fireant.vn)

Vòng quay tài sản



(Nguồn: fireant.vn)

EPS

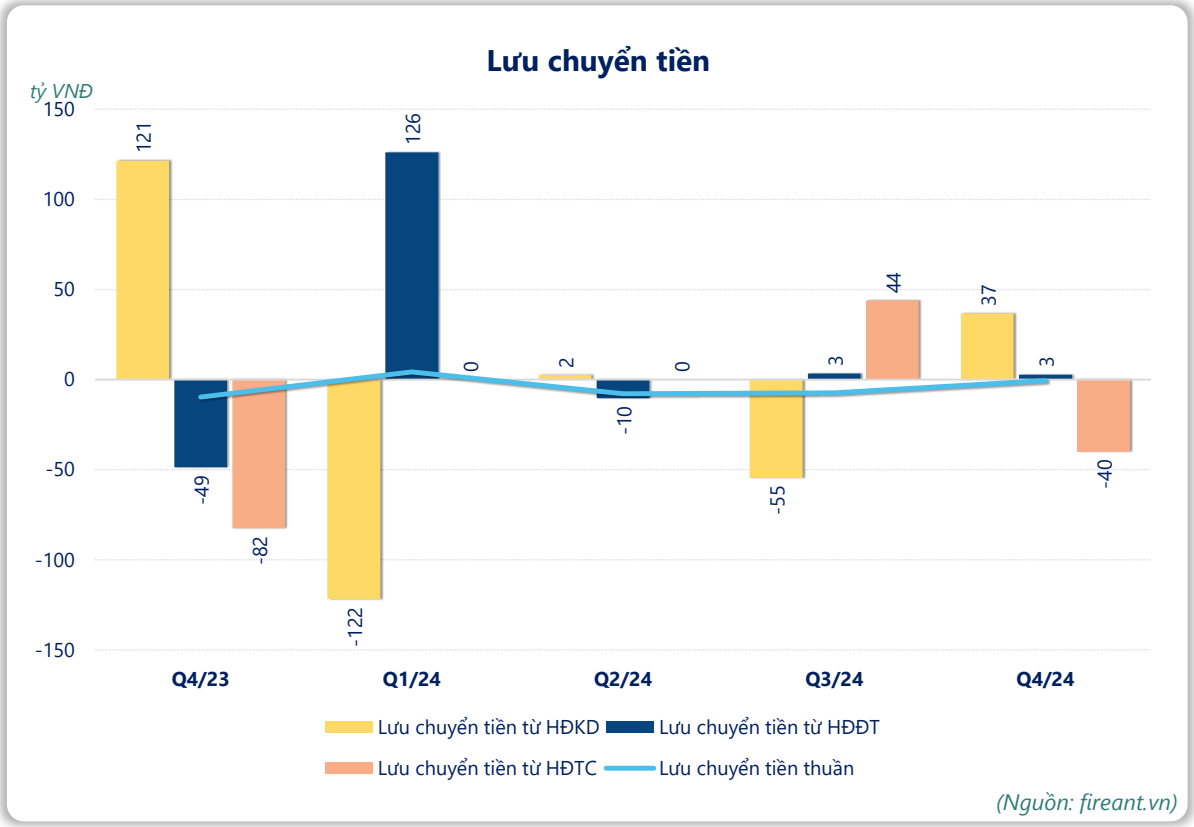


(Nguồn: fireant.vn)

CTCP Đầu tư ICAPITAL (HSX: PTC)

KẾT QUẢ KINH DOANH *(tỷ VNĐ)*	Q4/24	Q4/23	Thay đổi YoY	2024	2023	Thay đổi YoY
Doanh thu thuần	**0.02**	**36.7**	**-100.0%**	**0.04**	**108**	**-100.0%**
Giá vốn hàng bán	0	13.2	-100%	0	51.0	-100%
Lợi nhuận gộp	0.02	23.5	-99.9%	0.04	56.7	-99.9%
Doanh thu HĐTC	3.36	1.83	83.8%	25.7	13.6	89.3%
Chi phí TC	-0.78	11.6	-107%	3.12	34.8	-91.0%
Chi phí lãi vay	0.17	9.99	-98.3%	0.18	46.8	-99.6%
LN trong công ty LKLD	**0**	**-0.25**	**100%**	**0**	**-3.94**	**100%**
Chi phí bán hàng	0	0.00		0	0	
Chi phí QLDN	**1.00**	**4.54**	**-78.1%**	**4.14**	**16.3**	**-74.5%**
LN thuần từ HĐKD	3.16	9.01	-64.9%	18.4	15.2	21.1%
Lợi nhuận khác	**0**	**-0.54**	**100%**	**0.92**	**-1.21**	**176%**
LN trước thuế	3.16	8.47	-62.7%	19.4	14.0	38.1%
Lợi nhuận sau thuế	**3.16**	**8.47**	**-62.7%**	**19.4**	**14.0**	**38.1%**
LNST của CĐ cty mẹ	**3.16**	**2.11**	**49.9%**	**19.4**	**10.0**	**93.1%**

(Nguồn: fireant.vn)



(Nguồn: fireant.vn)