CTCP Hưng Thịnh Incons (HSX: HTN)

FireAnt

Ngày 31/12/2024	10,200 VNĐ		
Thay đổi	*1 tháng*	*3 tháng*	*6 tháng*
	31.6%	16.2%	-13.2%

ROE — 2024: 1.2% | +/- YoY: ▼ 2.8%

DT thuần — *Q4/24*: 134 *tỷ VNĐ* | QoQ: ▲ 28.0, ▲ 26.4% | YoY: ▼ 102, ▼ 43.2%

DT thuần — *2024*: 1,140 *tỷ VNĐ* | YoY: ▼ 1,541, ▼ 57.5%

LN gộp — *Q4/24*: 1.00 *tỷ VNĐ* | QoQ: ▼ 7.21, ▼ 87.8% | YoY: ▼ 33.5, ▼ 97.1%

LN gộp — *2024*: 80.0 *tỷ VNĐ* | YoY: ▼ 142, ▼ 64.0%

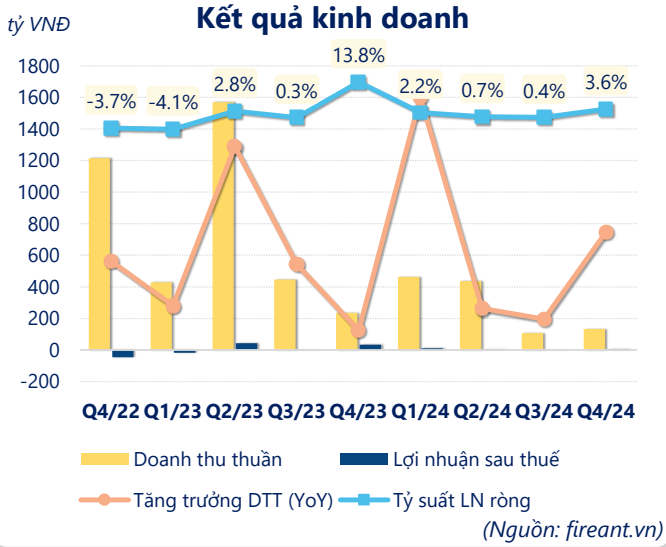
LN thuần — *Q4/24*: 7.73 *tỷ VNĐ* | QoQ: ▲ 6.08, ▲ 368% | YoY: ▼ 27.6, ▼ 78.1%

LN thuần — *2024*: 30.4 *tỷ VNĐ* | YoY: ▼ 15.2, ▼ 33.2%

LN sau thuế — *Q4/24*: 4.92 *tỷ VNĐ* | QoQ: ▲ 4.71, ▲ 2245% | YoY: ▼ 27.8, ▼ 84.9%

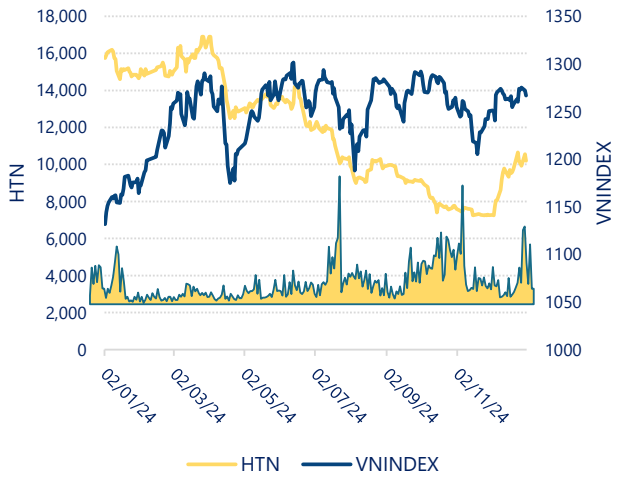
LN sau thuế — *2024*: 18.4 *tỷ VNĐ* | YoY: ▼ 41.9, ▼ 69.5%

Kết quả kinh doanh



(Nguồn: fireant.vn)

Lịch sử giá



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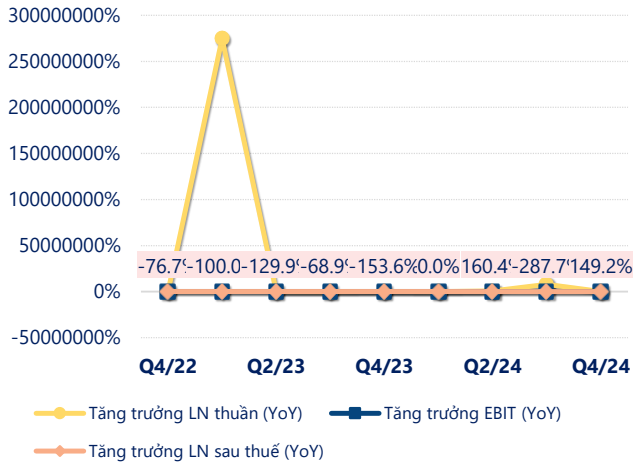
Tăng trưởng lợi nhuận



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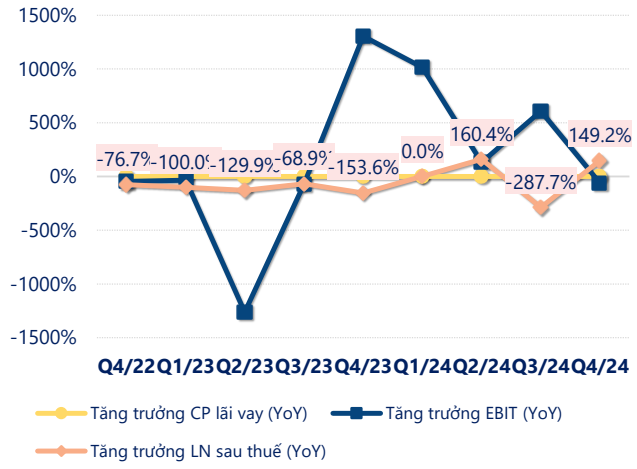
Tăng trưởng chi phí



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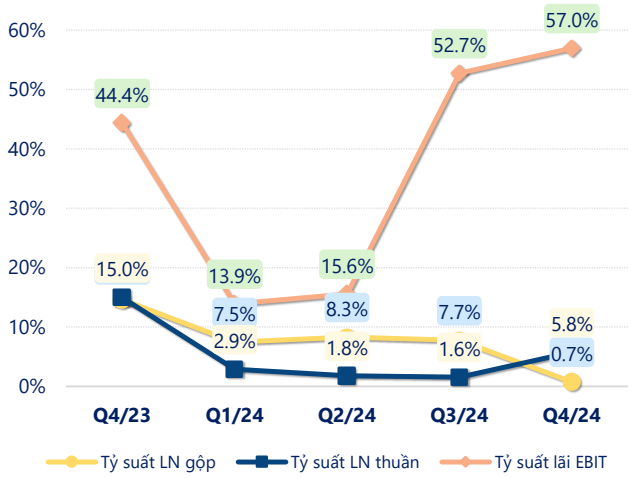
Tỷ suất lợi nhuận



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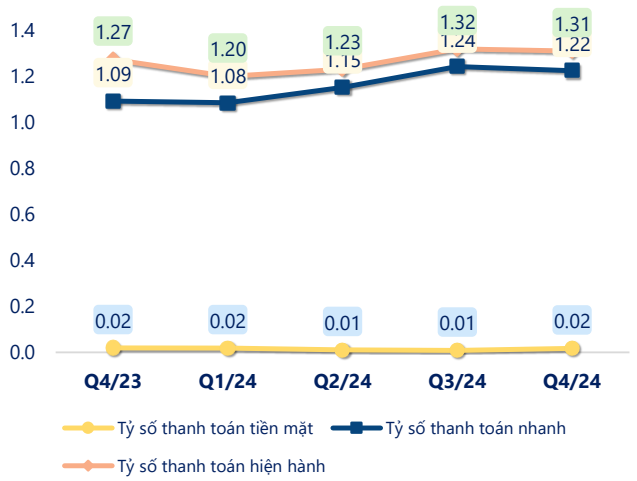
Chỉ số thanh khoản



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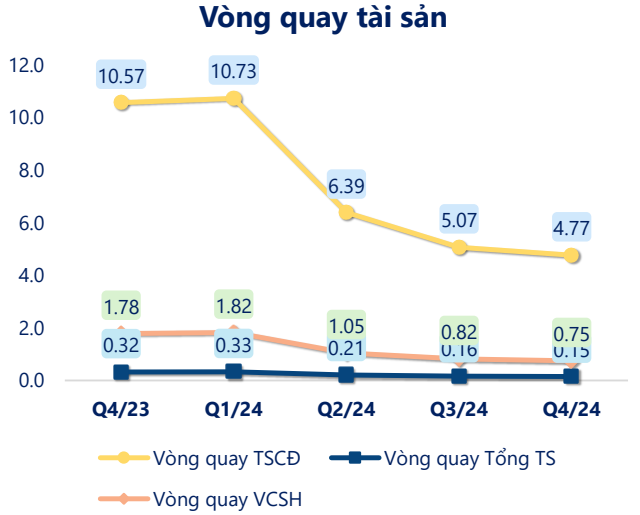
Vòng quay tài sản



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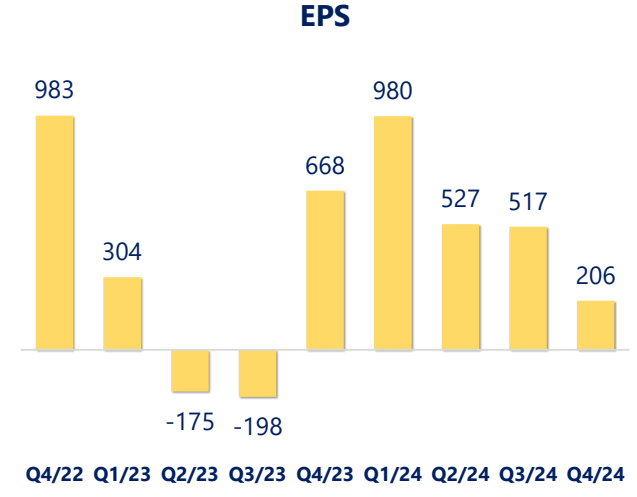
EPS

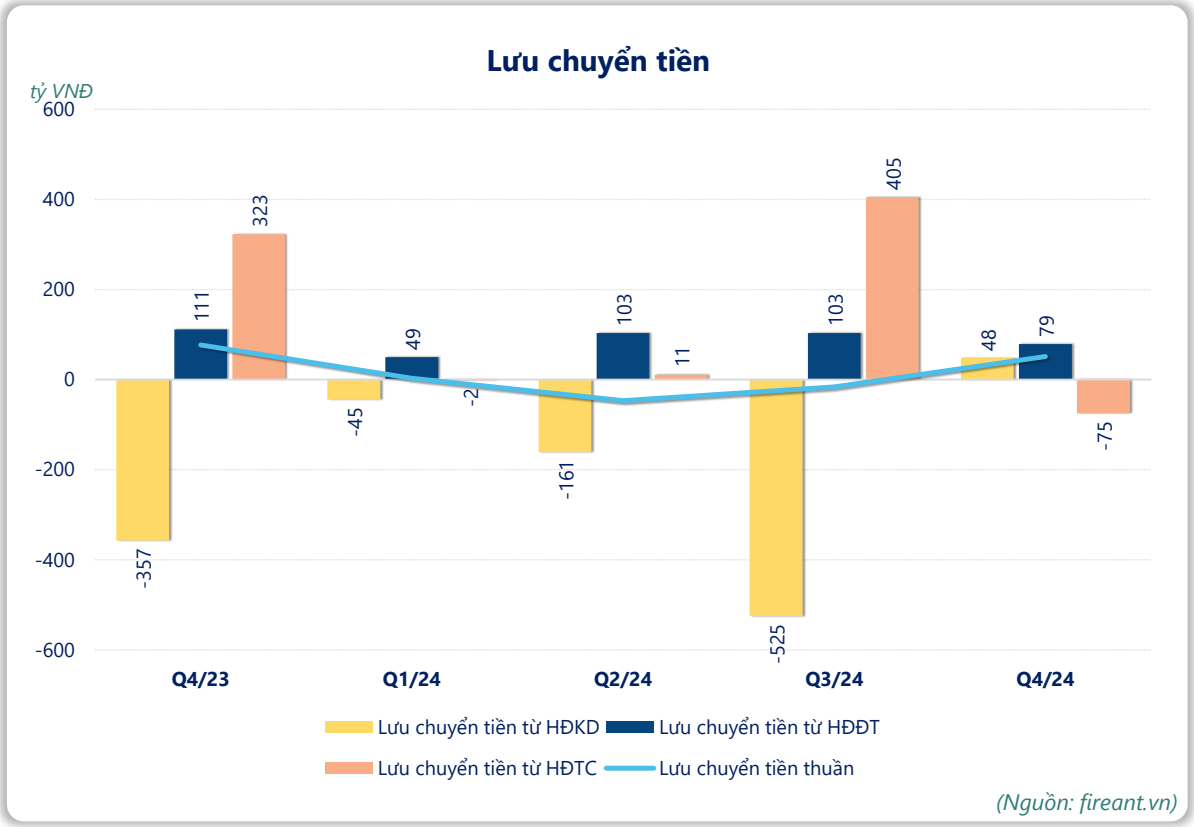


(Nguồn: fireant.vn)

CTCP Hưng Thịnh Incons (HSX: HTN)

KẾT QUẢ KINH DOANH *(tỷ VNĐ)*	Q4/24	Q4/23	Thay đổi YoY	2024	2023	Thay đổi YoY
Doanh thu thuần	**134**	**236**	**-43.2%**	**1,140**	**2,681**	**-57.5%**
Giá vốn hàng bán	133	201	-33.8%	1,060	2,459	-56.9%
Lợi nhuận gộp	1.00	34.5	-97.1%	80.0	222	-64.0%
Doanh thu HĐTC	89.7	93.1	-3.7%	260	143	81.6%
Chi phí TC	69.9	74.9	-6.7%	264	252	4.5%
Chi phí lãi vay	69.9	74.9	-6.7%	239	252	-5.0%
LN trong công ty LKLD	**0**	**0.00**		**0**	**0**	
Chi phí bán hàng	0	0.00		0	1.16	-100%
Chi phí QLDN	**13.1**	**17.4**	**-24.7%**	**46.4**	**66.7**	**-30.4%**
LN thuần từ HĐKD	7.73	35.3	-78.1%	30.4	45.6	-33.2%
Lợi nhuận khác	**-1.27**	**-5.62**	**77.4%**	**-5.14**	**5.51**	**-193%**
LN trước thuế	6.46	29.6	-78.2%	25.3	51.1	-50.5%
Lợi nhuận sau thuế	**4.92**	**32.7**	**-84.9%**	**18.4**	**60.3**	**-69.5%**
LNST của CĐ cty mẹ	**4.80**	**32.5**	**-85.2%**	**18.4**	**60.0**	**-69.4%**

(Nguồn: fireant.vn)



(Nguồn: fireant.vn)