CTCP Xi măng Sài Sơn (UPCOM: SCJ)

Ngày 31/03/2024	4,100 VNĐ		
Thay đổi	*1 tháng*	*3 tháng*	*6 tháng*
	2.5%	**2.5%**	**-6.8%**

ROE — 2023: **1.4%** — +/- YoY ▲ 0.4%

DT thuần — *Q1/24*: **290** *tỷ VNĐ* — QoQ ▼ 33.0 ▼ 10.2% — YoY ▲ 38.0 ▲ 15.1%

DT thuần — *2023*: **1,176** *tỷ VNĐ* — YoY ▼ 24.0 ▼ 1.9%

LN gộp — *Q1/24*: **29.6** *tỷ VNĐ* — QoQ ▼ 14.6 ▼ 33.0% — YoY ▼ 6.20 ▼ 17.3%

LN gộp — *2023*: **154** *tỷ VNĐ* — YoY ▼ 31.0 ▼ 16.6%

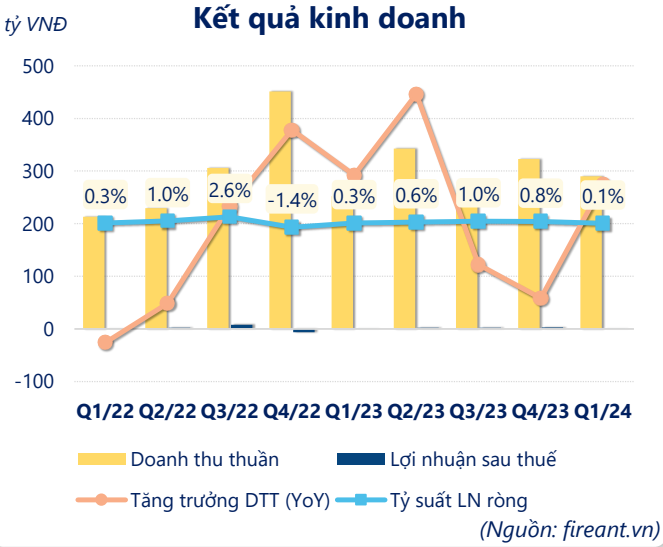
LN thuần — *Q1/24*: **0.42** *tỷ VNĐ* — QoQ ▼ 10.2 ▼ 96.0% — YoY ▼ 0.35 ▼ 44.9%

LN thuần — *2023*: **18.1** *tỷ VNĐ* — YoY ▼ 1.80 ▼ 9.1%

LN sau thuế — *Q1/24*: **0.34** *tỷ VNĐ* — QoQ ▼ 2.28 ▼ 87.0% — YoY ▼ 0.30 ▼ 46.9%

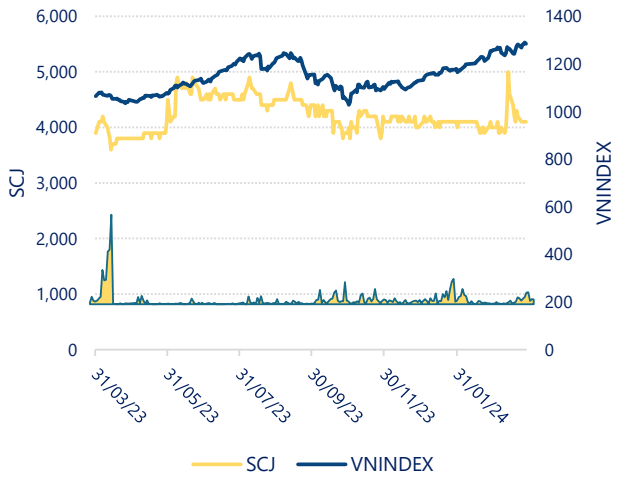
LN sau thuế — *2023*: **7.87** *tỷ VNĐ* — YoY ▲ 3.22 ▲ 69.4%

Kết quả kinh doanh



(Nguồn: fireant.vn)

Lịch sử giá

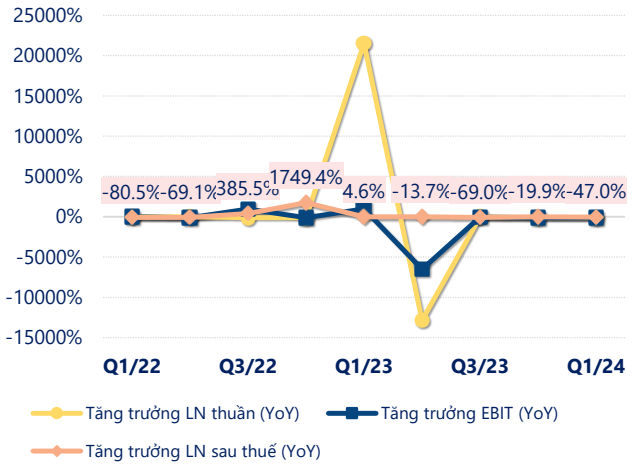


Powered by Infographic
https://fireant.vn/

CTCP Xi măng Sài Sơn (UPCOM: SCJ)

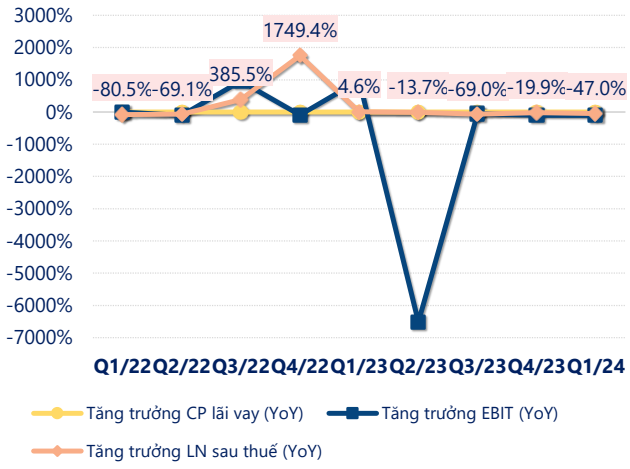
FireAnt

Tăng trưởng lợi nhuận



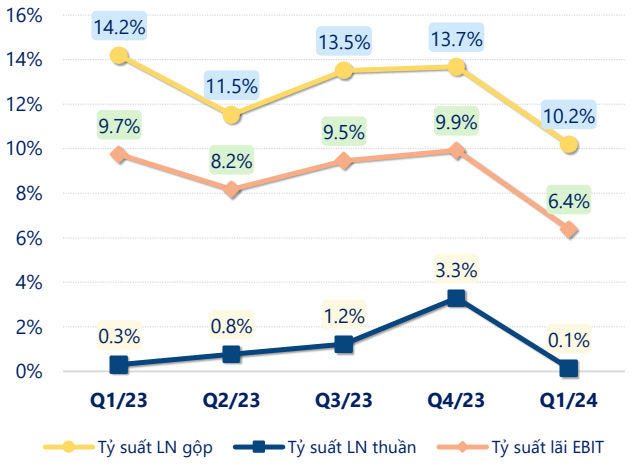
(Nguồn: fireant.vn)

Tăng trưởng chi phí



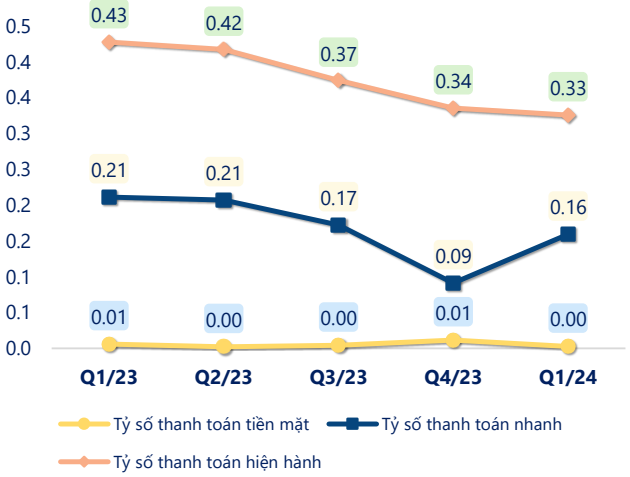
(Nguồn: fireant.vn)

Tỷ suất lợi nhuận



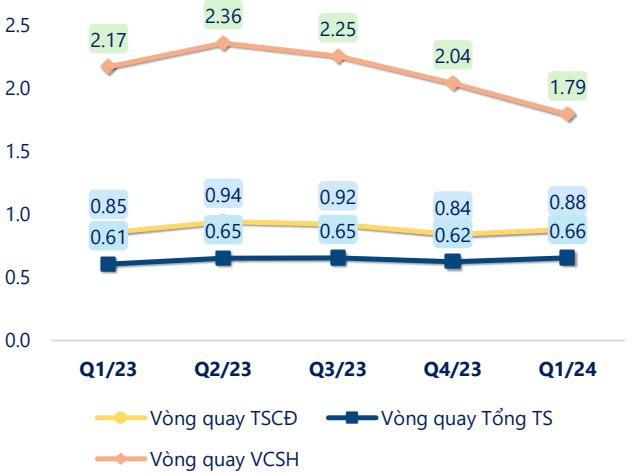
(Nguồn: fireant.vn)

Chỉ số thanh khoản



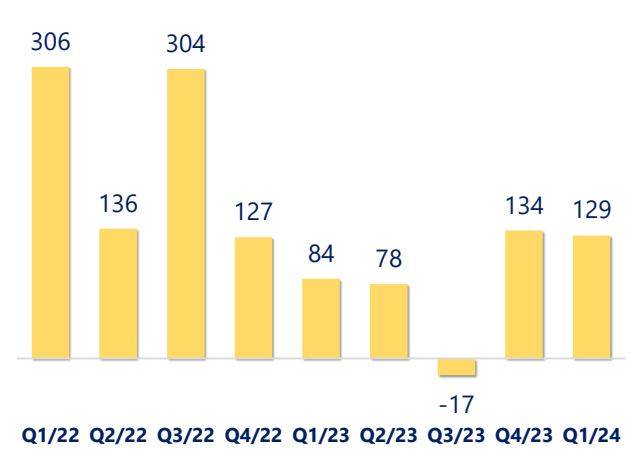
(Nguồn: fireant.vn)

Vòng quay tài sản



(Nguồn: fireant.vn)

EPS

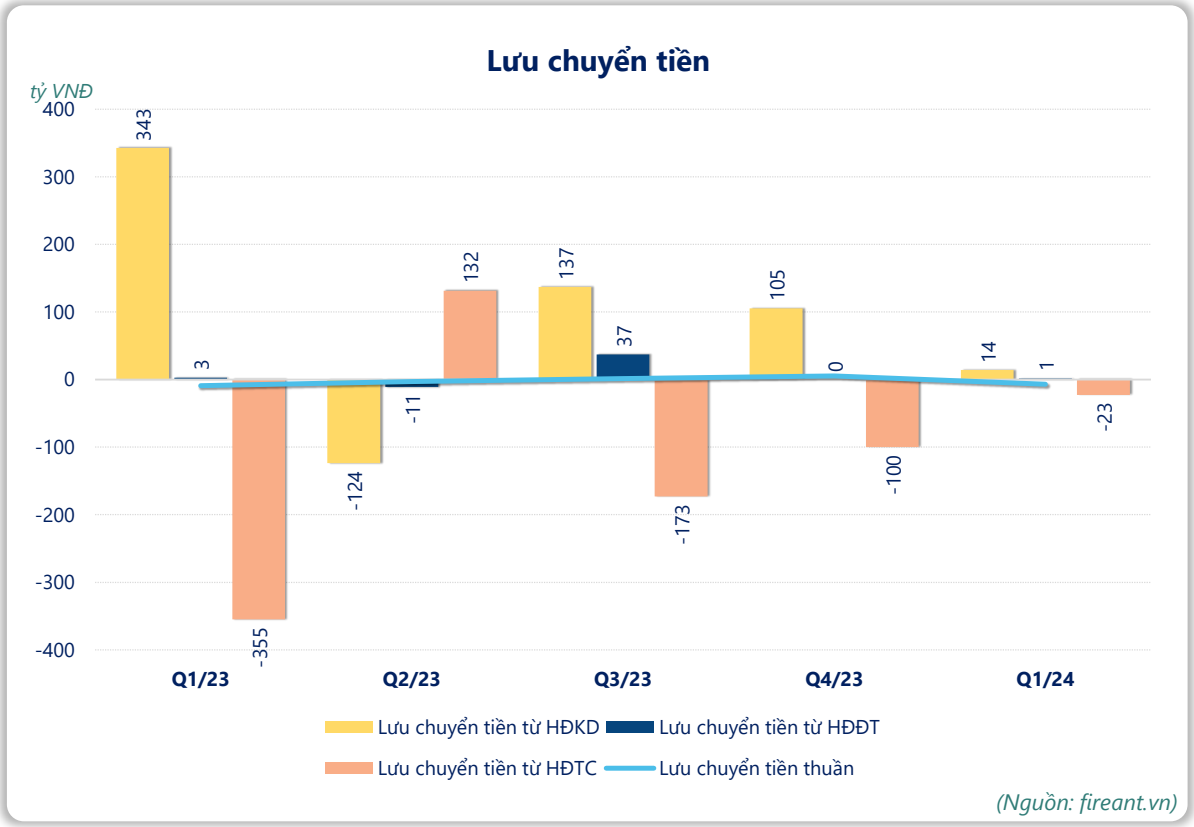


(Nguồn: fireant.vn)

CTCP Xi măng Sài Sơn (UPCOM: SCJ)

KẾT QUẢ KINH DOANH *(tỷ VNĐ)*	Q1/24	Q1/23	Thay đổi YoY	2023	2022	Thay đổi YoY
Doanh thu thuần	**290**	**252**	**15.1%**	**1,176**	**1,200**	**-1.9%**
Giá vốn hàng bán	260	216	20.6%	1,022	1,015	0.7%
Lợi nhuận gộp	29.6	35.8	-17.3%	154	185	-16.6%
Doanh thu HĐTC	0.01	0.01	12.2%	0.22	0.19	12.4%
Chi phí TC	18.1	23.8	-23.9%	92.6	115	-19.2%
Chi phí lãi vay	18.1	23.8	-23.9%	91.3	113	-19.6%
LN trong công ty LKLD	**0**	**0.00**		**0**	**0**	
Chi phí bán hàng	1.74	1.82	-4.5%	8.59	12.5	-31.4%
Chi phí QLDN	**9.35**	**9.47**	**-1.3%**	**35.4**	**38.3**	**-7.8%**
LN thuần từ HĐKD	0.42	0.77	-44.9%	18.1	19.9	-9.1%
Lợi nhuận khác	**0**	**0.03**	**-100%**	**-0.66**	**-1.67**	**60.3%**
LN trước thuế	0.42	0.80	-46.9%	17.4	18.2	-4.4%
Lợi nhuận sau thuế	**0.34**	**0.64**	**-46.9%**	**7.87**	**4.65**	**69.4%**
LNST của CĐ cty mẹ	**0.34**	**0.64**	**-46.9%**	**7.87**	**4.65**	**69.4%**

(Nguồn: fireant.vn)



(Nguồn: fireant.vn)