CTCP Kinh doanh Than Miền Bắc - Vinacomin (HNX: TMB)

FireAnt

Ngày 28/06/2024	84,000 VNĐ		
Thay đổi	*1 tháng*	*3 tháng*	*6 tháng*
	23.0%	**21.8%**	**114.0%**

Q2/24

ROE 39.1%

+/- YoY ▼ 22.5%

Q2/24

DT thuần 11,485 *tỷ VNĐ*

QoQ ▼ 666 ▼ 5.5%

YoY ▲ 21.0 ▲ 0.2%

6T 2024

DT thuần 23,636 *tỷ VNĐ*

YoY ▲ 3,438 ▲ 17.0%

Q2/24

LN gộp 422 *tỷ VNĐ*

QoQ ▼ 40.0 ▼ 8.6%

YoY ▼ 130 ▼ 23.5%

6T 2024

LN gộp 884 *tỷ VNĐ*

YoY ▲ 76.0 ▲ 9.4%

Q2/24

LN thuần 50.7 *tỷ VNĐ*

QoQ ▲ 18.5 ▲ 57.4%

YoY ▼ 129 ▼ 71.8%

6T 2024

LN thuần 82.9 *tỷ VNĐ*

YoY ▼ 123 ▼ 59.7%

Q2/24

LN sau thuế 54.2 *tỷ VNĐ*

QoQ ▲ 26.5 ▲ 95.8%

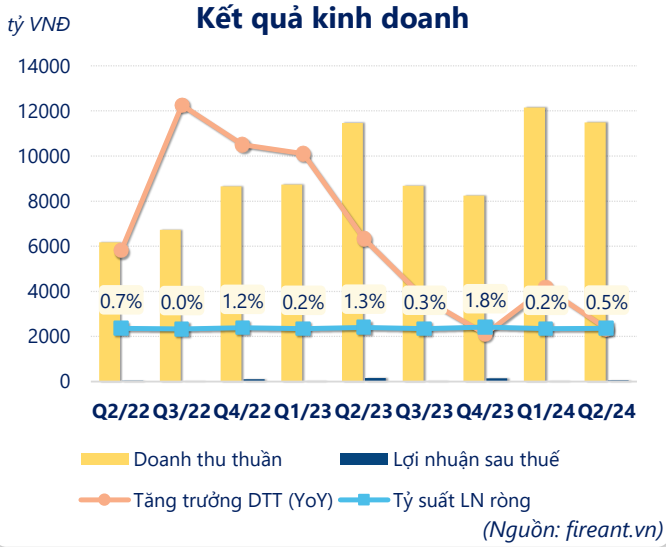
YoY ▼ 97.8 ▼ 64.3%

6T 2024

LN sau thuế 82.0 *tỷ VNĐ*

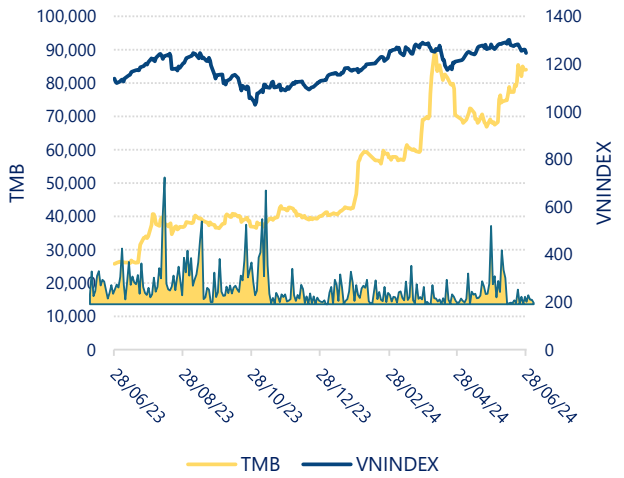
YoY ▼ 92.0 ▼ 52.9%

Kết quả kinh doanh



(Nguồn: fireant.vn)

Lịch sử giá



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CTCP Kinh doanh Than Miền Bắc - Vinacomin (HNX: TMB)

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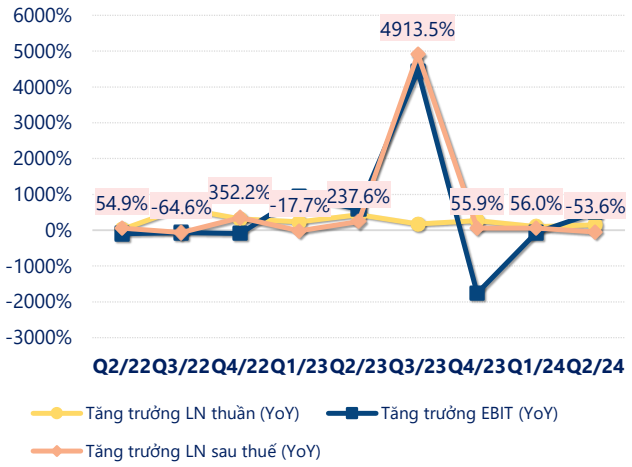
Tăng trưởng lợi nhuận



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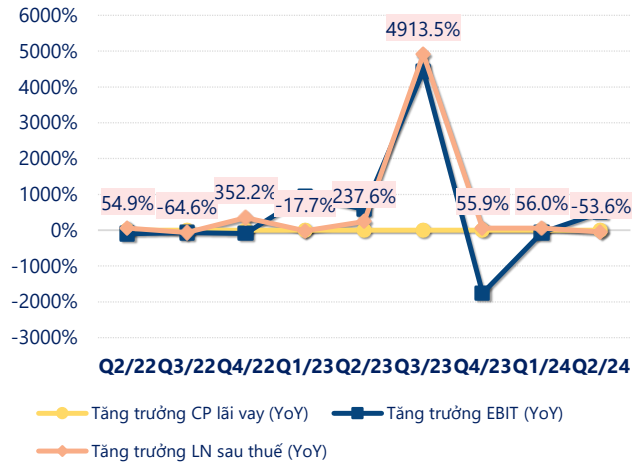
Tăng trưởng chi phí



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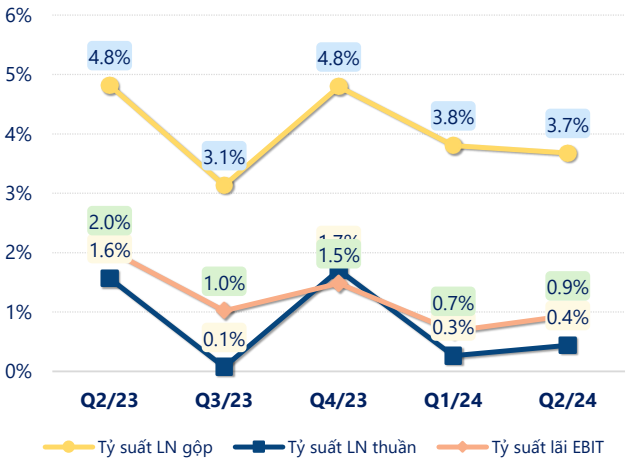
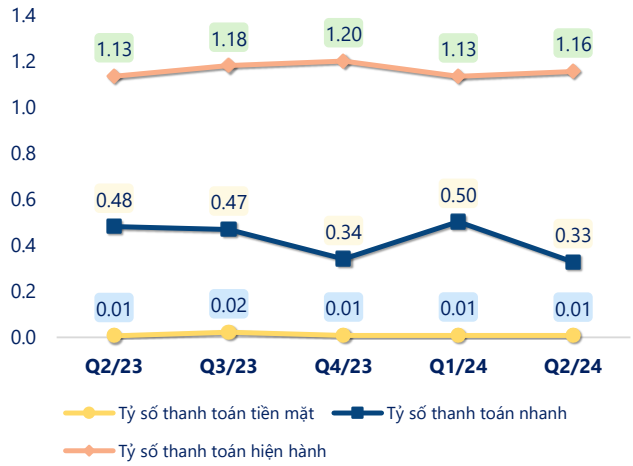
Tỷ suất lợi nhuận



(Nguồn: fireant.vn)

Chỉ số thanh khoản



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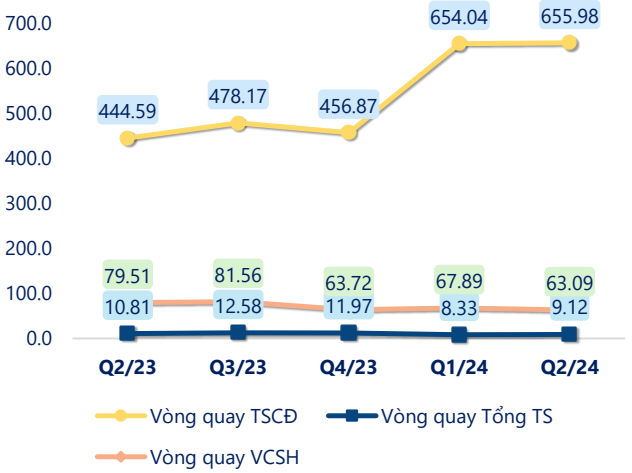
Vòng quay tài sản



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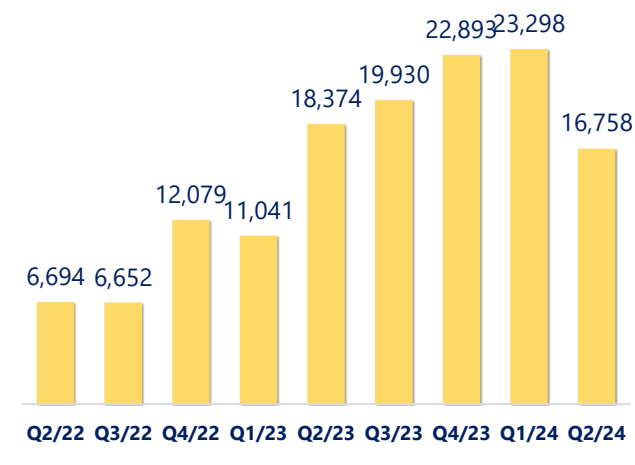
EPS

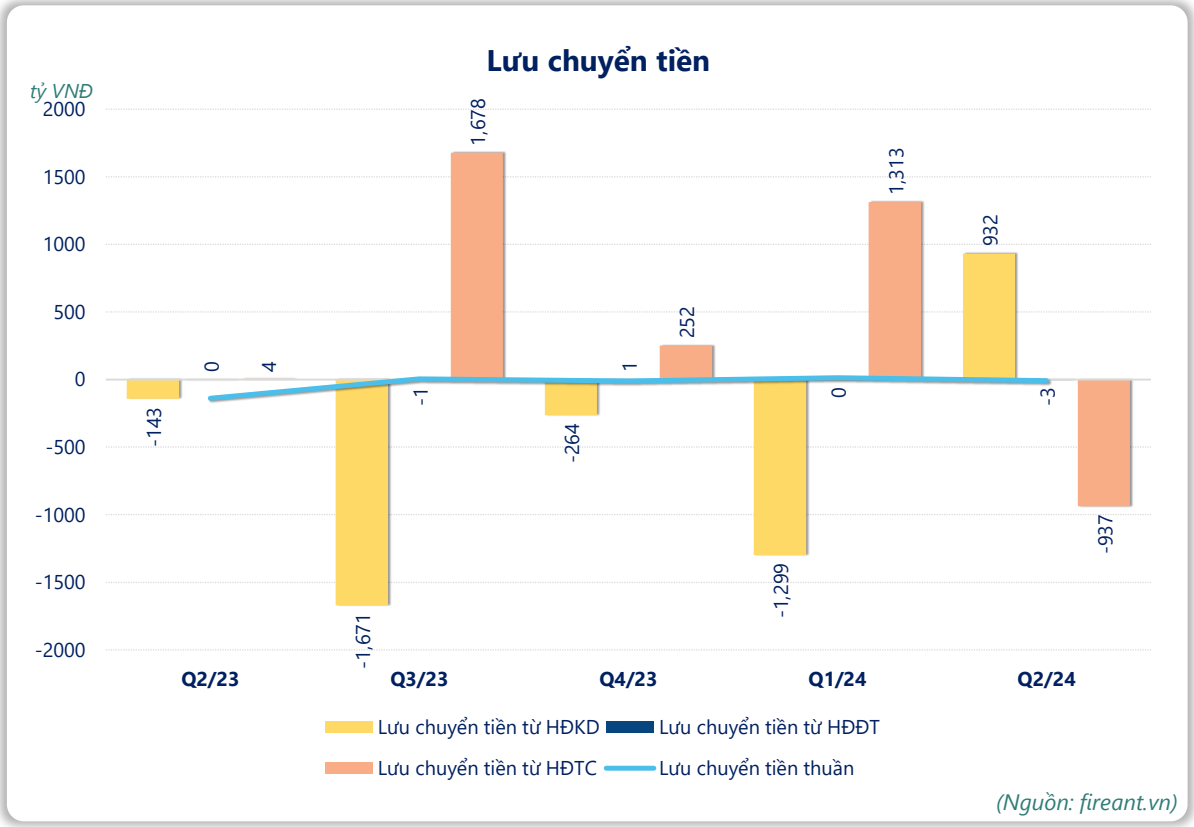


(Nguồn: fireant.vn)

CTCP Kinh doanh Than Miền Bắc - Vinacomin (HNX: TMB

KẾT QUẢ KINH DOANH *(tỷ VNĐ)*	Q2/24	Q2/23	Thay đổi YoY	6T 2024	6T 2023	Thay đổi YoY
Doanh thu thuần	**11,485**	**11,464**	**0.2%**	**23,636**	**20,198**	**17.0%**
Giá vốn hàng bán	11,062	10,912	1.4%	22,751	19,390	17.3%
Lợi nhuận gộp	422	552	-23.5%	884	808	9.4%
Doanh thu HĐTC	-7.09	12.2	-158%	0.19	24.3	-99.2%
Chi phí TC	53.2	56.0	-5.1%	96.2	84.1	14.4%
Chi phí lãi vay	37.2	45.7	-18.7%	80.2	70.5	13.9%
LN trong công ty LKLD	**0**	**0.00**		**0**	**0**	
Chi phí bán hàng	299	313	-4.4%	678	516	31.5%
Chi phí QLDN	**12.0**	**15.9**	**-24.3%**	**27.6**	**27.2**	**1.6%**
LN thuần từ HĐKD	50.7	180	-71.8%	82.9	206	-59.7%
Lợi nhuận khác	**20.2**	**8.36**	**141%**	**27.6**	**11.6**	**138%**
LN trước thuế	70.9	188	-62.3%	111	217	-49.2%
Lợi nhuận sau thuế	**54.2**	**152**	**-64.3%**	**82.0**	**174**	**-52.9%**
LNST của CĐ cty mẹ	**54.2**	**152**	**-64.3%**	**82.0**	**174**	**-52.9%**

(Nguồn: fireant.vn)



(Nguồn: fireant.vn)