CTCP Tấm lợp - Vật liệu Xây dựng Đồng Nai (UPCOM: DCT)

FireAnt

Ngày 31/03/2024	800 VNĐ		
Thay đổi	*1 tháng*	*3 tháng*	*6 tháng*
	14.3%	**14.3%**	**14.3%**

ROE — 2023: **27.0%** — +/- YoY: ▼ 0.9%

DT thuần — *Q1/24*: **14.9** *tỷ VNĐ* — QoQ: ▼ 0.80, ▼ 4.9% — YoY: ▼ 23.9, ▼ 61.5%

DT thuần — *2023*: **109** *tỷ VNĐ* — YoY: ▼ 83.0, ▼ 43.1%

LN gộp — *Q1/24*: **3.75** *tỷ VNĐ* — QoQ: ▲ 7.40, ▲ 203% — YoY: ▲ 6.11, ▲ 259%

LN gộp — *2023*: **-14.0** *tỷ VNĐ* — YoY: ▼ 19.2, ▼ 371%

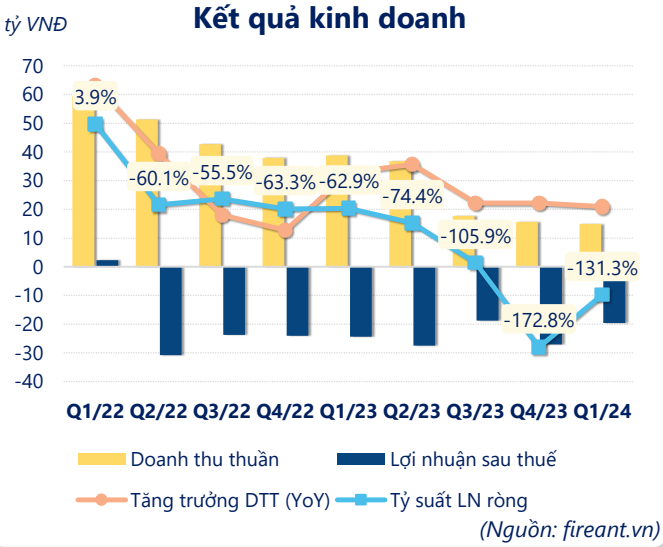
LN thuần — *Q1/24*: **-19.6** *tỷ VNĐ* — QoQ: ▲ 7.40, ▲ 27.4% — YoY: ▲ 4.30, ▲ 18.0%

LN thuần — *2023*: **-98.4** *tỷ VNĐ* — YoY: ▼ 22.9, ▼ 30.3%

LN sau thuế — *Q1/24*: **-19.6** *tỷ VNĐ* — QoQ: ▲ 7.50, ▲ 27.6% — YoY: ▲ 4.80, ▲ 19.6%

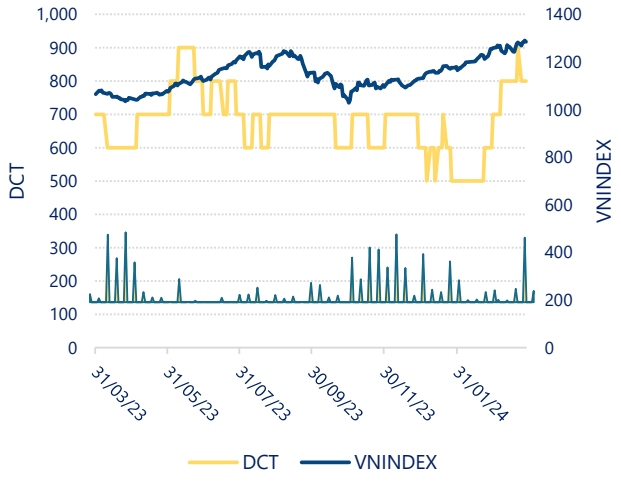
LN sau thuế — *2023*: **-98.9** *tỷ VNĐ* — YoY: ▼ 21.3, ▼ 27.5%

Kết quả kinh doanh



(Nguồn: fireant.vn)

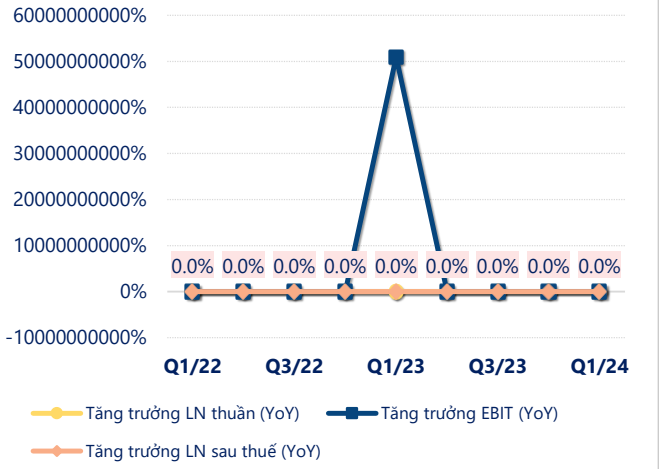
Lịch sử giá



CTCP Tấm lợp - Vật liệu Xây dựng Đồng Nai (UPCOM: DCT)

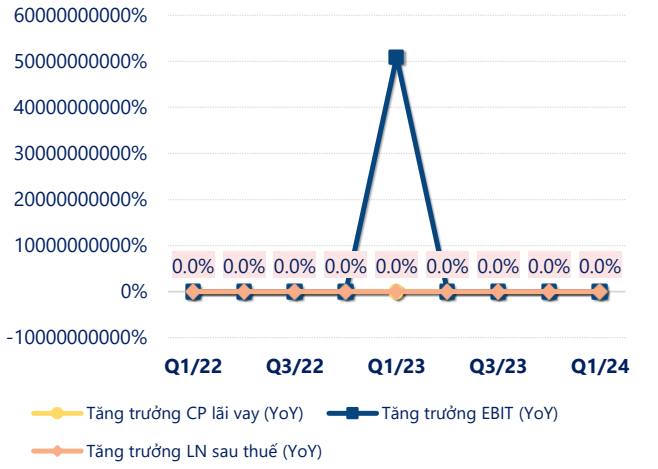
FireAnt

Tăng trưởng lợi nhuận



(Nguồn: fireant.vn)

Tăng trưởng chi phí



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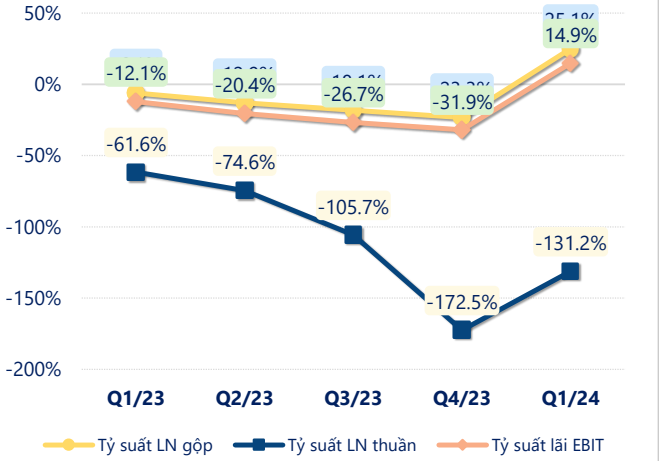
Tỷ suất lợi nhuận



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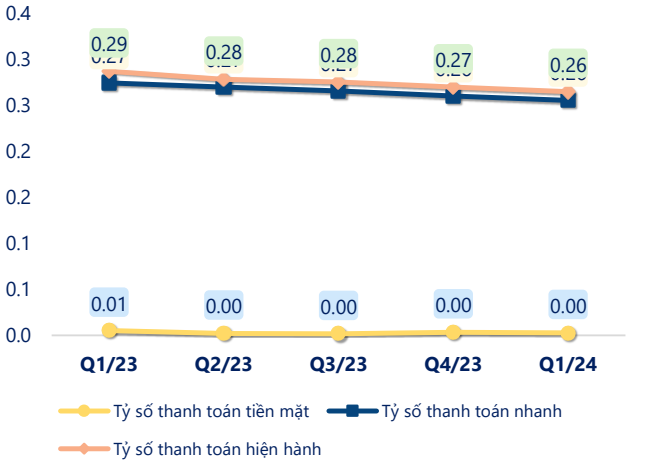
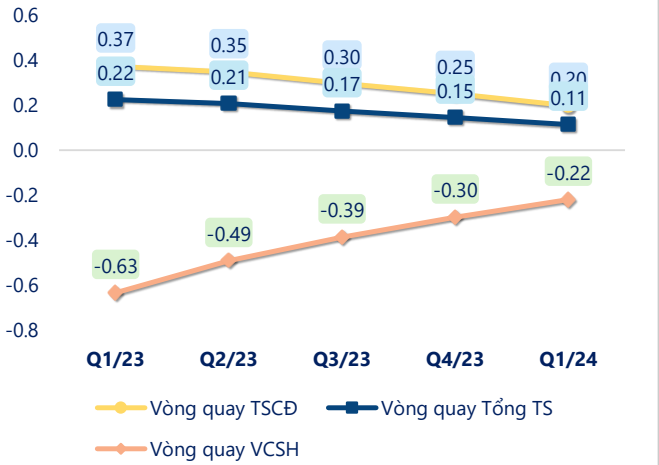
Chỉ số thanh khoản



(Nguồn: fireant.vn)

Vòng quay tài sản



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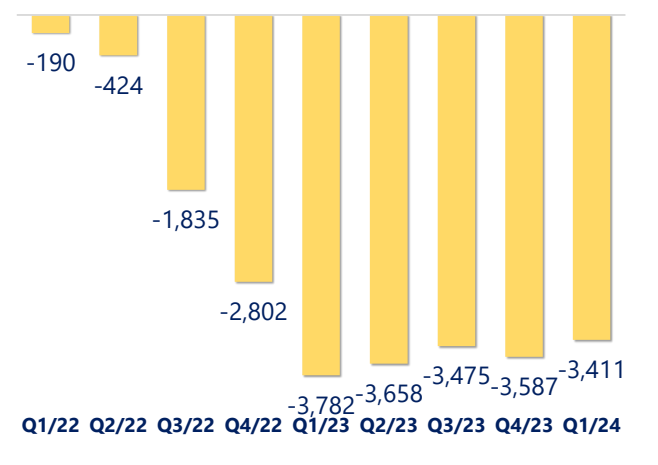
EPS

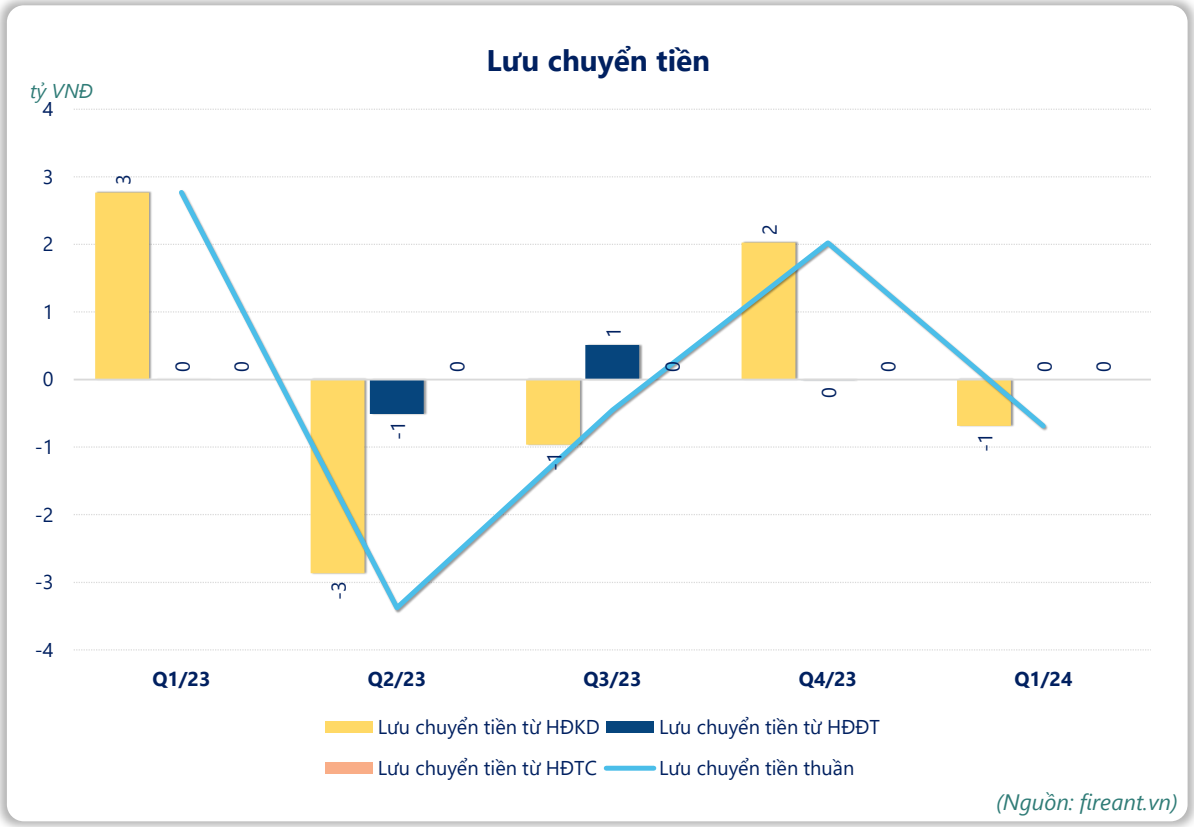


(Nguồn: fireant.vn)

CTCP Tấm lợp - Vật liệu Xây dựng Đồng Nai (UPCOM: DC

KẾT QUẢ KINH DOANH *(tỷ VNĐ)*	Q1/24	Q1/23	Thay đổi YoY	2023	2022	Thay đổi YoY
Doanh thu thuần	**14.9**	**38.8**	**-61.5%**	**109**	**192**	**-43.1%**
Giá vốn hàng bán	11.2	41.2	-72.8%	123	187	-34.1%
Lợi nhuận gộp	3.75	-2.36	259%	-14.0	5.16	-371%
Doanh thu HĐTC	0.00	0.00		0.01	0.01	-27.0%
Chi phí TC	21.8	19.7	10.8%	75.7	73.5	3.0%
Chi phí lãi vay	21.8	19.7	10.8%	75.7	73.5	3.0%
LN trong công ty LKLD	**0**	**0.00**		**0**	**0**	
Chi phí bán hàng	0.24	0.63	-62.7%	1.93	0.35	458%
Chi phí QLDN	**1.27**	**1.22**	**4.3%**	**6.85**	**6.90**	**-0.7%**
LN thuần từ HĐKD	-19.6	-23.9	18.0%	-98.4	-75.5	-30.3%
Lợi nhuận khác	**-0.02**	**-0.50**	**96.5%**	**-0.49**	**-2.05**	**76.1%**
LN trước thuế	-19.6	-24.4	19.6%	-98.9	-77.6	-27.5%
Lợi nhuận sau thuế	**-19.6**	**-24.4**	**19.6%**	**-98.9**	**-77.6**	**-27.5%**
LNST của CĐ cty mẹ	**-19.6**	**-24.4**	**19.6%**	**-98.9**	**-77.6**	**-27.5%**

(Nguồn: fireant.vn)



(Nguồn: fireant.vn)