CTCP Petro Times (HNX: PPT)

FireAnt

Ngày 31/03/2024	10,600 VNĐ		
Thay đổi	*1 tháng*	*3 tháng*	*6 tháng*
	1.0%	**-1.9%**	**-13.8%**

ROE — 2023: **4.4%** | +/- YoY ▼ 1.2%

DT thuần — *Q1/24*: **945** *tỷ VNĐ* | QoQ ▼ 139 ▼ 12.8% | YoY ▲ 360 ▲ 61.6%

DT thuần — *2023*: **3,306** *tỷ VNĐ* | YoY ▲ 1,186 ▲ 55.9%

LN gộp — *Q1/24*: **10.2** *tỷ VNĐ* | QoQ ▼ 0.50 ▼ 4.8% | YoY ▲ 2.66 ▲ 35.1%

LN gộp — *2023*: **36.7** *tỷ VNĐ* | YoY ▲ 3.80 ▲ 11.6%

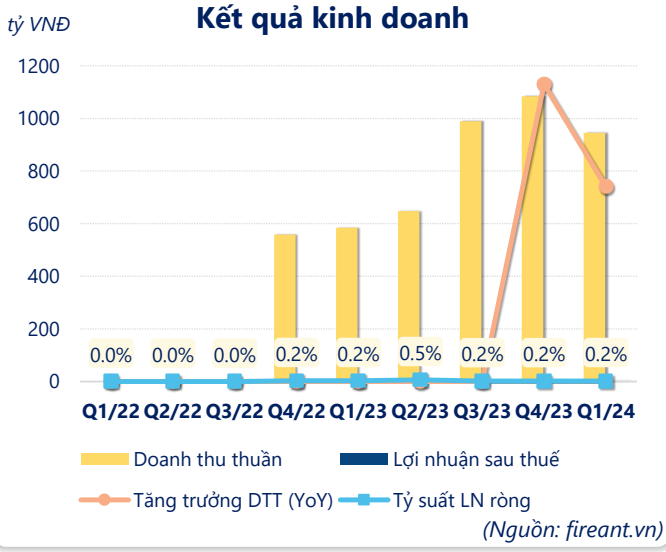
LN thuần — *Q1/24*: **2.54** *tỷ VNĐ* | QoQ ▲ 0.32 ▲ 14.5% | YoY ▲ 0.72 ▲ 39.7%

LN thuần — *2023*: **9.49** *tỷ VNĐ* | YoY ▲ 0.28 ▲ 3.1%

LN sau thuế — *Q1/24*: **2.03** *tỷ VNĐ* | QoQ ▲ 0.23 ▲ 13.0% | YoY ▲ 0.64 ▲ 46.3%

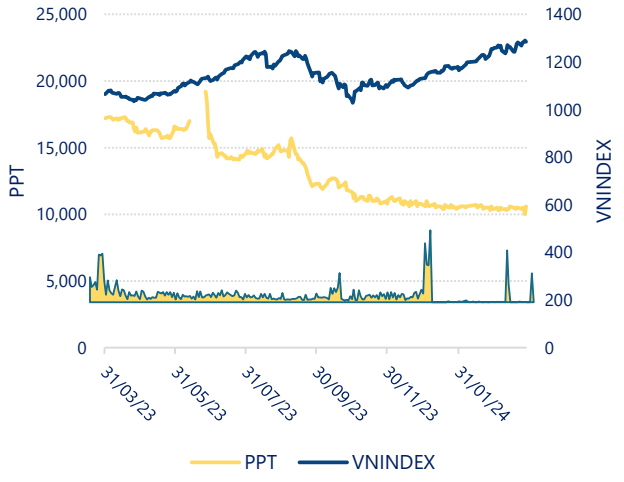
LN sau thuế — *2023*: **7.53** *tỷ VNĐ* | YoY ▲ 0.52 ▲ 7.4%

Kết quả kinh doanh



(Nguồn: fireant.vn)

Lịch sử giá



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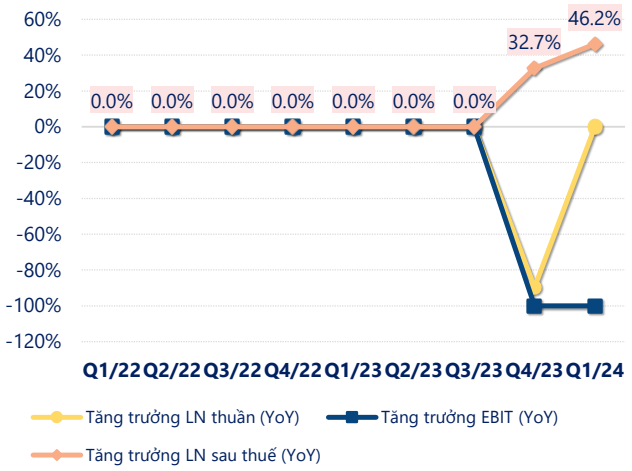
Tăng trưởng lợi nhuận



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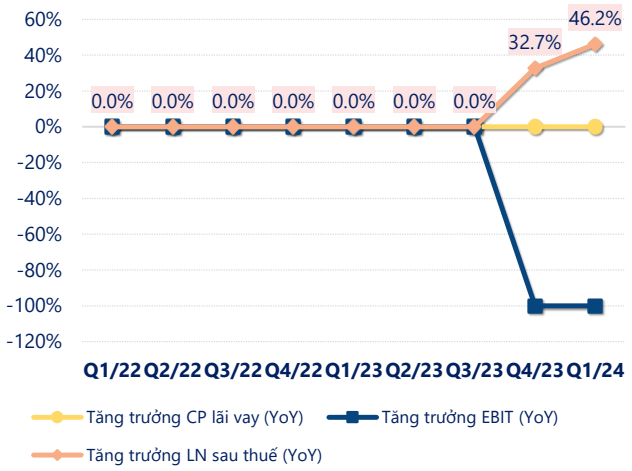

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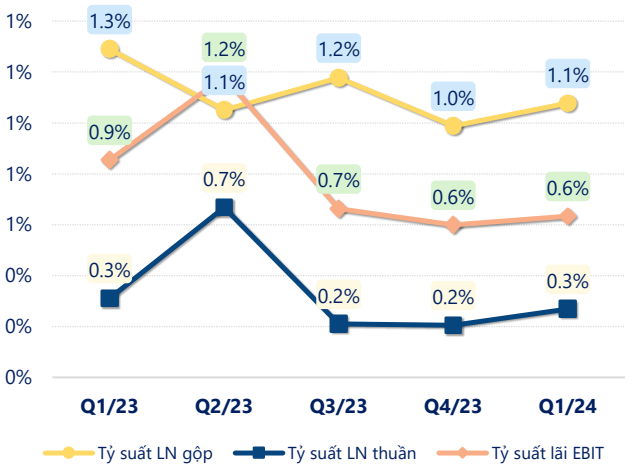

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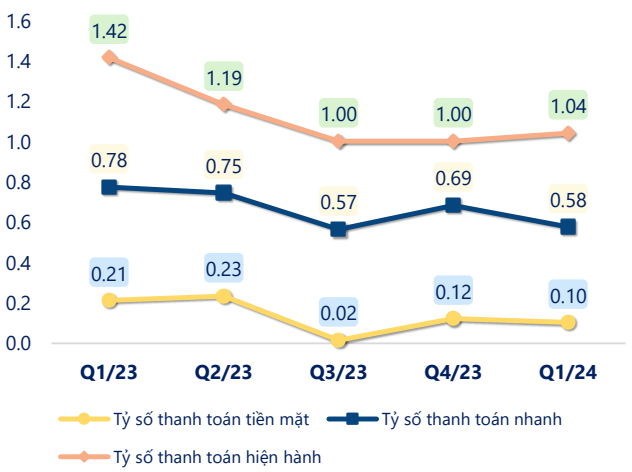
Chỉ số thanh khoản



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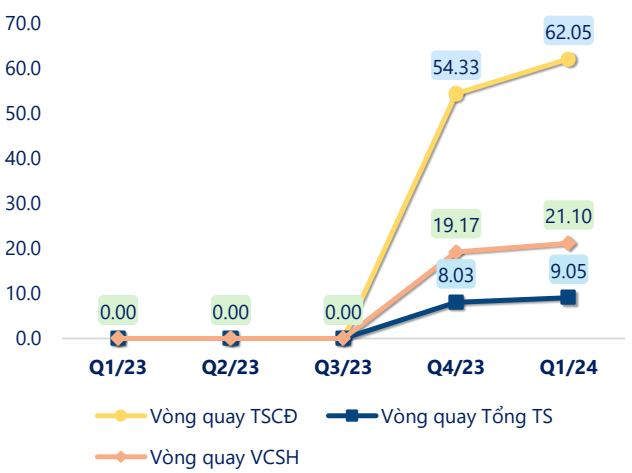
Vòng quay tài sản



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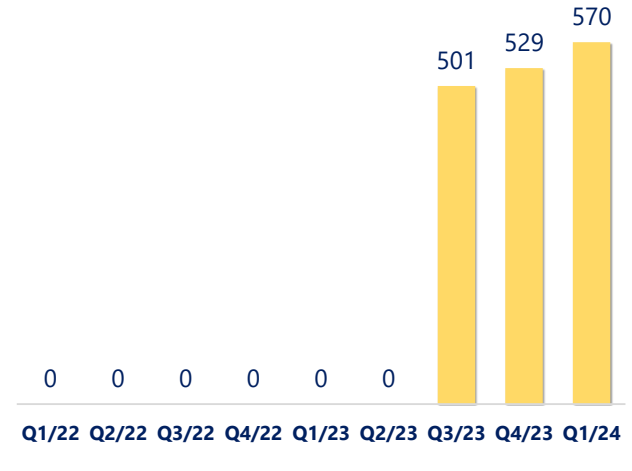
EPS

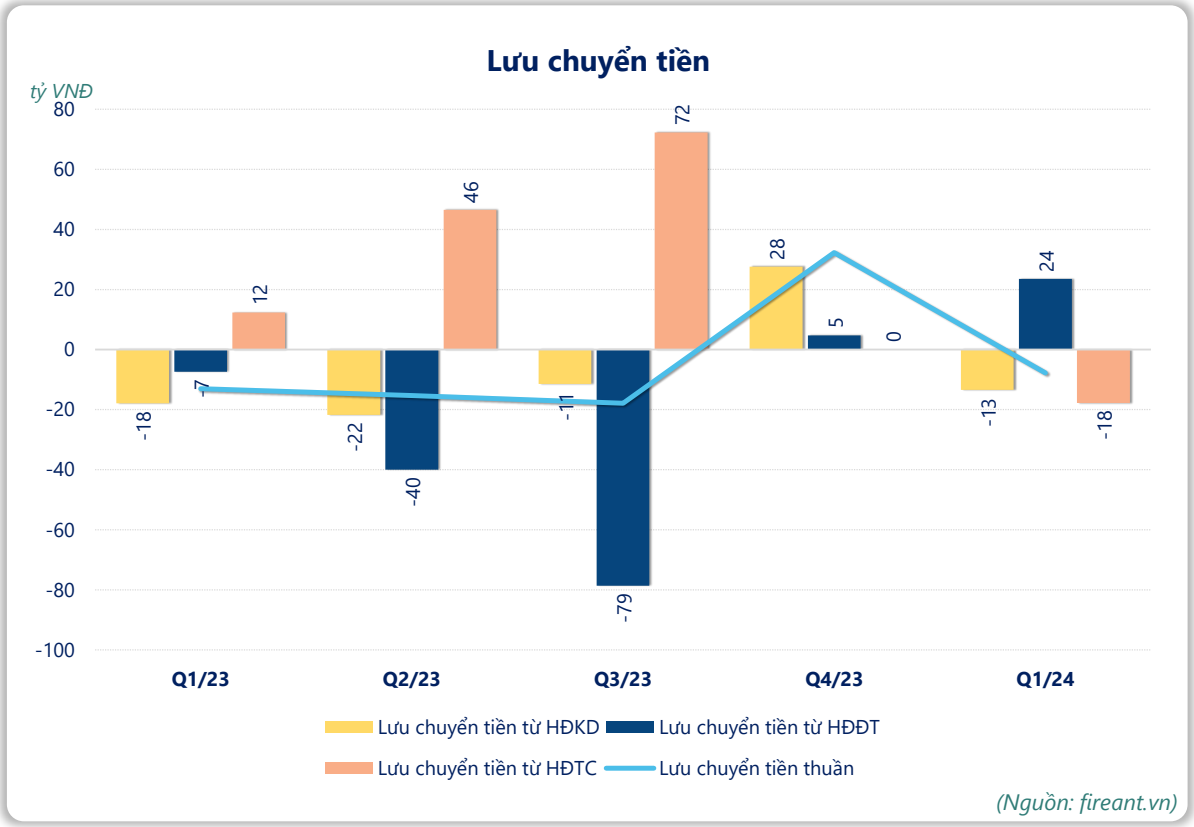


(Nguồn: fireant.vn)

CTCP Petro Times (HNX: PPT)

KẾT QUẢ KINH DOANH *(tỷ VNĐ)*	Q1/24	Q1/23	Thay đổi YoY	2023	2022	Thay đổi YoY
Doanh thu thuần	**945**	**585**	**61.6%**	**3,306**	**2,120**	**55.9%**
Giá vốn hàng bán	935	577	62.1%	3,269	2,087	56.6%
Lợi nhuận gộp	10.2	7.54	35.1%	36.7	32.9	11.6%
Doanh thu HĐTC	0.48	0.53	-9.2%	8.29	3.66	127%
Chi phí TC	3.45	3.26	5.8%	15.3	16.2	-5.2%
Chi phí lãi vay	3.45	3.26	5.8%	15.3	10.9	40.3%
LN trong công ty LKLD	**0**	**0.00**		**0**	**0**	
Chi phí bán hàng	3.50	2.13	64.1%	14.3	3.68	290%
Chi phí QLDN	**1.18**	**0.87**	**36.0%**	**5.80**	**7.47**	**-22.3%**
LN thuần từ HĐKD	2.54	1.82	39.7%	9.49	9.21	3.1%
Lợi nhuận khác	**0.00**	**-0.08**	**101%**	**-0.06**	**-0.36**	**81.9%**
LN trước thuế	2.54	1.74	46.1%	9.42	8.85	6.5%
Lợi nhuận sau thuế	**2.03**	**1.39**	**46.3%**	**7.53**	**7.01**	**7.4%**
LNST của CĐ cty mẹ	**2.03**	**1.39**	**46.3%**	**7.53**	**7.01**	**7.4%**

(Nguồn: fireant.vn)



(Nguồn: fireant.vn)